



**REPUBLIC OF KENYA**

**THIRTEENTH PARLIAMENT**

**NATIONAL ASSEMBLY**

**THE HANSARD**

**VOL. II NO. 43**

## THE HANSARD

Thursday, 8<sup>th</sup> June 2023

The House met at 2.30 p.m.

*[The Speaker (Hon. Moses Wetang'ula) in the Chair]*

*(Loud consultations)*

**Hon. Members:** No CDF, no Budget! No CDF, no Budget! No CDF, no Budget!

### PRAYERS

**Hon. Members:** No CDF, no Budget! No CDF, no Budget! No CDF, no Budget!

**Hon. Speaker:** *Ah, sawa sawa!* Order, Hon. Members.

*(Loud consultations)*

Order. Your Speaker has functioning ears and can hear you very well.

**Hon. Members:** Yes!

**Hon. Speaker:** You do not have to regurgitate what you have said. You have said it and I have heard loud and clear. Let us carry on with the business. I will pay attention to that. The Budget is coming next Thursday, not today.

*(Loud consultations)*

### COMMUNICATION FROM THE CHAIR

#### RULING ON THE REMOVAL OF HON. SABINA CHEGE AS THE MINORITY WHIP

**Hon. Speaker:** Hon. Members, I have a Communication in relation to Hon. Sabina Chege, but it will come between 3.00 p.m. to 3.15 p.m. So, we can go on with other businesses.

### PAPERS

**Hon. Speaker:** Leader of the Majority Party. I can recall that you also promised to make a Statement today about the National Government Constituencies Development Fund (NG-CDF).

**Hon. Kimani Ichung'wah** (Kikuyu, UDA): Yes, Hon. Speaker. But if you allow me...

**Hon. Speaker:** So, are those loud statements towards you or the Speaker?

**Hon. Kimani Ichung'wah** (Kikuyu, UDA): They are well taken care of, Hon. Speaker.

*(Laughter)*

Hon. Speaker, if you permit me, I would like to start with the normal Thursday Statement. Let me take this opportunity to thank Members of the Budget and Appropriations...

**Hon. Speaker:** Order, Leader of the Majority Party. We are on Papers.

**Hon. Kimani Ichung'wah** (Kikuyu, UDA): Papers?

**Hon. Speaker:** Yes. We are on Papers.

*(Loud consultations)*

**Hon. Kimani Ichung’wah** (Kikuyu, UDA): Hon. Speaker, you must understand that when there is a chorus of “No CDF, no Budget”, you tend to rush to Statements.

**Hon. Speaker:** Yes.

*(Laughter)*

**Hon. Kimani Ichung’wah** (Kikuyu, UDA): Hon. Speaker, I beg to lay the following Papers on the Table:

Reports of the Auditor-General and Financial Statements in respect of the following institutions for the Financial Year ended 30<sup>th</sup> June 2022 and the certificates therein:

1. Kenya Biovax Institute Limited;
2. Cooperative University of Kenya;
3. Meru University of Science and Technology;
4. University of Embu;
5. Agri and Cooperative Training and Consultancy Limited;
6. Sigalagala National Polytechnic;
7. Ewaso Ng’iro South River Basin Development Authority;
8. Egerton University Investment Company;
9. Engineers Board of Kenya;
10. Konza Technopolis Development Authority;
11. University of Eldoret;
12. Regional Centre on Groundwater Resource, Education, Training and Research in Eastern Africa;
13. National Environment Tribunal;
14. National Environmental Complaints Committee;
15. Tourism Regulatory Authority;
16. Wildlife Clubs of Kenya;
17. Tourism Fund;
18. Koitalel Samoei University College;
19. Pyrethrum Processing Company of Kenya Limited;
20. The Tea Board of Kenya;
21. Nyayo Tea Zones Development Corporation;
22. National Council for Children’s Services;
23. Kenya Airports Authority;
24. Kenyatta International Convention Centre;
25. Kenya Forestry Research Institute;
26. Athi Water Works Development Agency.

Thank you, Hon. Speaker.

**Hon. Speaker:** Chairperson of the Departmental Committee on Justice and Legal Affairs.

**Hon. George Murugara** (Tharaka, UDA): Hon. Speaker, I beg to lay the following Papers on the Table:

Reports of the Departmental Committee on Justice and Legal Affairs on its consideration of the following:

1. Nominees for appointment as Members of the Judicial Service Commission
2. The Penal Code Amendment Bill, National Assembly Bill No.56 of 2022.

Thank you, Hon. Speaker.

**Hon. Speaker:** Chairperson, Departmental Committee on Lands.

**Hon. Joash Nyamoko** (North Mugirango, UDA): Hon. Speaker I beg to lay the following Paper on the Table:

Report of the Departmental Committee on Lands on its consideration of the Lands (Amendment) Bill (National Assembly Bill No.40 of 2022).

Thank you, Hon. Speaker.

**Hon. Speaker:** Next Order. Hon. Naomi Waqo, CBS, M.P.

### NOTICES OF MOTIONS

#### URGENT ACTION TO ADDRESS RECENT SURGE IN ROAD ACCIDENTS IN THE COUNTRY

**Hon. Naomi Waqo** (Marsabit County, UDA): Hon. Speaker, I beg to give notice of the following Motion:

THAT, aware that National Transport and Safety Authority Act, 2012 provides for the establishment of the National Transport and Safety Authority (NTSA); further aware that the Authority in line with Section 4 of this Act plays a critical role in ensuring the provision of safe, reliable and efficient road transport service; concerned that there has been an alarming surge in road accidents in the recent past resulting in loss of lives, injuries and damage to properties; further concerned that the Authority has not effectively and fully performed its functions of regulating safe and reliable transport service especially in dealing with Public Service Vehicles; noting that poor maintenance of motor vehicles and lack of proper regulations are leading contributors to the marked increase in road accidents; deeply concerned that the school going children are increasingly becoming victims of these road accidents; recognising that it is the responsibility of the Authority to ensure adherence to the road traffic rules and to establish systems and procedures for and oversee the training, testing and licensing of drives, now therefore, this House resolves that the Government, through the Ministry of Roads and Transport undertakes a comprehensive overhaul of the transportation sector to provide for proper regulations of the sector and ensure strict operationalisation of the traffic regulations to provide a safer and more reliable transport sector.

Thank you, Hon. Speaker.

**Hon. Speaker:** Thank you Hon. Naomi Waqo. Hon. Geoffrey Ruku.

#### ADOPTION OF GOVERNMENT TO GOVERNMENT MODEL OF ACQUIRING AND SUPPLYING SUBSIDISED FERTILISERS TO FARMERS

**Hon. Ruku GK** (Mbeere North, DP): Hon. Speaker, I beg to give notice of the following Motion:

THAT, aware Kenya is an agricultural based economy with a significant portion of its population relying on farming for their livelihood; noting that the quality and quantity of crops yield in Kenya has been hampered to a large extent

by lack of adequate and quality fertilisers leading to decreased agricultural productivity and economic losses; further noting that the Government has committed to improving agricultural productivity through various initiatives including provision of subsidised fertilisers; concerned that the cost, quantity and quality of fertilisers are subsequently increased due to a number of factors among them high cost of fertilisers due to mark-up by private suppliers of fertilisers; further concerned that threat to food security is a threat to national security; recognising that government-to-government model has been noted to lower the cost of products; further recognising that there are countries willing to enter into a government-to-government agreement; appreciating that government-to-government has been proven to be effective in the provision of services that have a direct impact to citizens livelihoods including the cost of living such as supply of fertilisers particularly to countries with similar agricultural conditions as Kenya, this House, therefore, resolves that the Government, through the Ministry of Agriculture and Livestock Development and its agencies adopt:

1. The government-to-government model in their acquisition and supply of fertilisers by identifying potential partner countries that have surplus and quality fertilisers.
2. A comprehensive programme of government-to-government acquisitions and distribution of fertilizers through Kenya Farmers Association, Kenya Tea Developmental Agency, Coffee Board of Kenya, Kenya Planters Cooperative Union, Kenya Grain Growers Cooperative Union, Pyrethrum Board of Kenya among others for increased agricultural productivity.

Thank you, Hon. Speaker.

**Hon. Speaker:** Thank you Hon. Ruku. The Chairperson, Departmental Committee on Justice and Legal Affairs.

APPROVAL OF NOMINEES FOR APPOINTMENT  
AS MEMBERS OF THE JUDICIAL SERVICE COMMISSION

**Hon. George Murugara** (Tharaka, UDA): Hon. Speaker, I beg to give notice of the following Motion:

THAT, taking into consideration the findings of the Departmental Committee on Justice and Legal Affairs in its report on the vetting of nominees for appointment as members of the Judicial Service Commission, laid on the Table of the House on Thursday, 8<sup>th</sup> 2023 pursuant to the provisions of Article 171(2)(h) of the Constitution and Section 8(1) of the Public Appointments (Parliamentary Approval) Act, 2011, this House approves the appointment of the Judicial Service Commission (JSC):

1. Ms Caroline Nzilani Kingoku Ajuoga
2. Hon. Isaac Kiprono Ruto, EGH

*(Loud consultations)*

Thank you, Hon. Speaker.

**Hon. Speaker:** Thank you.

Hon. Members, before we move on to the next order allow me to acknowledge the following institutions in the Speaker's Gallery: Good Testimony School, Embakasi East,

Nairobi; Mt Kenya Academy, Nyeri Town, Nyeri; and Stepping Stones Elementary School, Kajiado East, Kajiado

On your behalf and my own behalf, I welcome the institutions to Parliament.

Next Order.

## QUESTIONS AND STATEMENTS

### STATEMENTS

**Hon. Speaker:** Leader of the Majority Party.

**Hon. Kimani Ichung'wah** (Kikuyu, UDA): Hon. Speaker, I would rather start with the National Government Constituencies Development Fund (NG-CDF).

**Hon. Speaker:** Whichever you want.

*(Loud consultations)*

**Hon. Kimani Ichung'wah** (Kikuyu, UDA): I think in the interest of the attention of Members, Hon. Speaker, allow me to start with the Statement from the National Treasury on funding the NG-CDF and the National Government Affirmative Action Fund (NGAAF).

In a letter dated 8<sup>th</sup> June 2023 addressed to Hon. Speaker, they said they were referring to their letter referenced AG1351, Volume 4(76), dated 24<sup>th</sup> January 2023. I wish to update the House on the status of the NG-CDF and NGAAF disbursements as follows:

The NG-CDF Fund was allocated Ksh47.2 billion in the 2022/2023 Financial Year. The National Treasury has so far disbursed Ksh18 billion. In addition, a further disbursement of Ksh5 billion is being processed to be released on Friday. That is tomorrow.

*(Loud consultations)*

A further Ksh5 billion will be released on Tuesday, next week. This brings the total disbursements to Ksh38 billion. The National Treasury hopes to clear the outstanding balance of Ksh19.2 billion by close of the financial year.

*(Loud consultations)*

The delay, in keeping up with weekly disbursements of Ksh2 billion, was occasioned by challenges in resource mobilisation both domestically and externally.

*(Loud consultations)*

Hon. Speaker, if you can, protect me from the heckling of a senior Member like the Hon. John Mbadi...

*(Laughter)*

He has the liberty to wait for me to read the Statement. He can request, as he knows, to contribute other than heckling. I am just reading what is on the Statement. Hon. John Mbadi has been here long enough to know to be a good example to new Members.

**Hon. Speaker:** Order. Go ahead.

**Hon. Kimani Ichung'wah** (Kikuyu, UDA): Hon. Speaker, I was saying the delay in keeping up with weekly disbursement of Ksh2 billion was occasioned by challenges in resource

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mobilisation both domestically and externally. However, the situation has improved with the disbursement of funds from the World Bank's Development Policy Operations Facility this week.

Two, the NGAAF was allocated a budget of Ksh2.13 billion in the 2022/2023 Financial Year. The National Treasury has so far released 50 per cent of this allocation. That is an amount of Ksh1.065 billion. It is in the process of disbursing a balance of Ksh1.065 billion, constituting the balance of 50 per cent, before the end of this financial year. As I said, that will begin with disbursements tomorrow and Tuesday, next week.

It is also worth noting that the National Treasury, in keeping with the commitment made before the Intergovernmental Budget and Economic Council (IBEC) and to the nation late last week, and the commitment this week to disburse to our county governments that from today, the National Treasury has released funds. The National Treasury is releasing funds to our county governments.

In conclusion, the National Treasury remains committed to funding the NG-CDF, the NGAAF, our county governments, and other items of interest both to the members of the public and Hon. Members of the National Assembly and the Senate. I appreciate the support and collaboration between Parliament and the Executive. The letter closes with "Yours sincerely, Prof. Njuguna Ndung'u, CBS, Cabinet Secretary (CS), National Treasury."

Let me also add, besides that written statement, that I had an engagement with the CS, National Treasury, Professor Ndung'u from this morning up to lunchtime. He is in Naivasha with the Departmental Committee on Finance and National Planning. He committed that this Statement was coming and asked that we engage with the Director-General of Accounting Services, Mr. Ndung'u. We have engaged him over lunch hour. He has confirmed that, indeed, by tomorrow and as they have committed, he is making arrangement to disburse the Ksh5 billion. They will have disbursed another Ksh5 billion by Tuesday, next week.

They commit and mention the challenges of resource mobilisation. We are all aware of the challenges since we all live in this country. There have been challenges with the Exchequer. There has been challenges with receivables in Government. He has committed that they will continue to mobilise resources because of the support on the facility they have received from the World Bank and the tax collections they have made. With that, they will be able to disburse all NG-CDF money for this financial year, and no amount will be carried forward to the next financial year. I think that is very important so that we do not have arrears. As you are aware, the Budget and Appropriations Committee also allocated some money towards clearance of arrears. They have also indicated that they will clear those arrears. They do not intend to carry forward arrears from this year into the next financial year. He has committed that they will endeavour to achieve that. He asked me to ask Members of Parliament to indulge them. He also asked me to thank you for your patience over that time because many of our constituents have been suffering without disbursement of NG-CDF money.

I was in my constituency over recess and visited at least three schools. As a result of the heavy rains, their pit latrines collapsed. Children in those schools are now using semi-permanent pit latrines because we did not have even emergency funds. We had cleared all our emergency money. Therefore, like every Member of this House, I look forward to the disbursement of this money. Hopefully, by the end of next week, I can promise something to the children of Karai Day Secondary School, Gathiru Primary School, and one other school which I cannot remember off head, who have requested for emergency funding for toilets and other needs, including bursaries. This should assuage.

Hon. Speaker, if you allow me, let me also plead. I do not do this on behalf of the National Treasury. I do it as a leader in this country. It is very easy to say things that will excite the masses out there but we all live in this country, we lived in this country before this year, and we know the situation of our economy. Even as we engage the Report of the Budget and

Appropriations Committee this afternoon, let it be at the back of our minds that for whatever expenditures we are discussing, including NG-CDF because it is in that Report, we once got to a point where we had to take a haircut on NG-CDF. Hon. John Mbadi will remember this was back in 2018. It is good that amidst all the difficulties, we have not had to take a haircut on either the NG- CDF or any other government project, at least in the last two years. That includes the Ksh900 billion committed to roads over the last five years. This government has indicated that it intends to finance all those roads across the country without discriminating whether this project is in Kikuyu, in John Mbadi's former constituency, or in the constituency of the Leader of Minority Party. That is so that we mobilise resources.

Hon. Speaker, I have seen some very good analysts on our TV stations saying that the first thing to do is to cut on expenditure completely. That we should stop all development projects. Those who have been to a class of economics like Hon. Babu Owino will tell you that you would be shooting yourselves right in the middle of your big toe if you were to do that. We will not be able to walk, as a country and as an economy. It is these development projects that spur economic growth in our country. When roads are being constructed in your constituencies, they create employment and people are therefore able to raise more taxes because they have disposable income. If we were to go that route, as I have seen some analysts on television encourage us to, and I say this because this afternoon, and I know we were here up to 9:00 p.m. yesterday, and many of us were not here... We have the Second Reading of the Budget and Appropriations Report.

As we contribute, it is good we have that at the back of our minds that even analysts who seem knowledgeable on television, I must say that some are ignorantly knowledgeable. You just need to have attended a basic economics class to know that if you are to cut down on Government expenditure... Government is the single largest spender of resources and without disbursement of resources from Government, be it at the national level or at the county level, this economy will come to a standstill. Even as we consider this Budget and Appropriations Report, at the back of our minds, we must also know that what we will finance is what will be before us when the Departmental Committee on Finance and National Planning finally tables its report.

Without much more on that matter, if you allow me to move to the second Statement, my usual Thursday Statement on the House Business Committee (HBC)...

*(Hon. Millie Odhiambo-Mabona rose on a point of order)*

**Hon. Speaker:** Hon. Millie Odhiambo, what is the point of order?

**Hon. Millie Odhiambo-Mabona** (Suba North, ODM): Thank you, Hon. Speaker.

I want to thank the Leader of the Majority Party for presenting that. Before I raise my point of order to laud him for acknowledging the 'last two years,' and I hope he has taken note that I am underlining the words "last two years," the NG-CDF was not reduced. I am glad that he is also acknowledging the challenges of running a Government. He has always been complaining and now, he is on the receiving end.

Having said that, I just wanted the Leader of the Majority Party to clarify something. He has indicated that the World Bank has given some money. He has further said that, today, money is going to be disbursed to the counties. Every day, we sit here and money is disbursed to the counties but we shoot ourselves on the foot because we are the ones who prepare the budget, and yet there is no money allocated to the NG-CDF. Why are we not prioritising NG-CDF, the NGAAF and ourselves? Why are we treating ourselves as children of a lesser God?

*(A Member spoke off-record)*



Yes, second class citizens, and we are the ones who are in charge of the Budget? Could the Leader of the Majority Party please, explain why that money from the World bank cannot be prioritised to us?

Secondly, why are we putting counties ahead of the NG-CDF yet people are suffering in the counties? I am glad you have said that your toilets are down. Our toilets are also down. The roofs of our classrooms are down because of the rains and the roads are completely messed up. Why are we not prioritising NG-CDF? I am annoyed until I am now getting a Kikuyu accent. Can you please, explain to us why you are not prioritising us?

Thank you.

*(Laughter)*

**Hon. Speaker:** Leader of the Majority Party, go on with your next Statement.

**Hon. Kimani Ichung'wah** (Kikuyu, UDA): Hon. Speaker, Hon. Millie says she is getting a Kikuyu accent with the word "prioritising".

Mr. Ndung'u is watching our debate. He has just sent me a text saying they are sending Kshs5 billion today and next week for both NG-CDF and NGAAF. He will disburse the funds today but it will hit the accounts of the Board tomorrow. Maybe, I had not got that right. As Hon. Millie has asked, it is indeed true, prioritisation is with NG-CDF and money to the counties. As I have indicated, counties are being funded and NG-CDF is second. I hope it is now clear that there is that prioritisation.

Lastly, Hon. Millie, I am yet to run any Government. Hopefully, after William Ruto finishes his term, myself and Hon. Speaker will have the opportunity to run a Government. For now, I am "overseeing" one.

*(Laughter)*

Hon. Speaker, allow me now to move to the usual Statement, on behalf of the HBC.

**Hon. Speaker:** Order. That Statement on NG-CDF is self-explanatory. The only person who raised the issue was Hon. Robert Mbu. After he finishes his second Statement, I will give you two minutes to make a comment and close it there.

**Hon. Kimani Ichung'wah** (Kikuyu, UDA): Thank you, Hon. Speaker. I wish to welcome back all Members once again after the long recess.

*(Hon. Peter Masara rose on a point of order)*

**Hon. Speaker:** On the same matter, Hon. Masara?

**Hon. Peter Masara** (Suna West, ODM): Hon. Speaker, for the first time, I have heard the Leader of the Majority Party call the President of the Republic of Kenya, William Ruto. Are you, in any way trying to tell us that you have removed other titles, now that you are discussing NG-CDF, Mr. Ichung'wah?

It is quite out of order for you, the Leader of the Majority Party not to use all the titles somebody has earned. It seems things are not right with the Leader of the Majority Party.

**Hon. Speaker:** Order. That is the most frivolous point of order.

*(Laughter)*

**Hon. Kimani Ichung'wah** (Kikuyu, UDA): Thank you, Hon. Speaker. You must appreciate Hon. Masara. At least, he is no longer protesting and saying that he does not

recognise His Excellency, President, Mr. William Samoei Arap Ruto as the President. At least, he appreciates that the President is Dr. William Samoei Ruto.

BUSINESS FOR THE WEEK OF 12<sup>TH</sup> TO 16<sup>TH</sup> JUNE 2023

**Hon. Kimani Ichung'wah** (Kikuyu, UDA): Hon. Speaker, I wish to welcome back Members after the long recess. I trust that you are all well and refreshed for this part of the Second Session.

As Members are aware, the Cabinet Secretary for Education, Hon. Ezekiel Machogu, CBS, appeared before the National Assembly Plenary to answer questions on education matters yesterday, Wednesday, 7<sup>th</sup> June 2023. I would like to thank Members for their continued active participation in this process.

With regard to the Business for next week, the HBC has scheduled debate on Special Motions on Consideration for a Nominee for Appointment as the Director-General of the National Intelligence Service and two Nominees for Appointment as Members of the Judicial Service Commission for next Tuesday.

The House is also expected to continue with debate on the Second Reading of the Statute Law (Miscellaneous Amendments) Bill, 2022, and the following Motions should they not be concluded today:

1. General Debate on the Report on the consideration of the Budget Estimates of Revenue and Expenditure for the Financial Year 2023/2024 and the Medium-Term.
2. Report on the Ratification of the Amended Nairobi Convention and the Protocol for the Protection of Marine and Coastal Environment of the Western Indian Ocean from land-based sources and activities.
3. Report on Ratification of the Kigali Amendment on the Montreal Protocol on the Substances that deplete the Ozone Layer.
4. Report on Ratification of the Bamako Convention on the Ban of the Importation into Africa and the Control of Trans-boundary movement and management of hazardous waste within Africa; and
5. Report of the Kenyan Delegation to the Parliamentary dialogue on United Nations Convention against Corruption (UNCAC) and Global Parliamentarians against Corruption (GOPAC) Annual General Meeting.

Hon. Speaker, at the conclusion of the General Debate on the Budget Estimates of Revenue and Expenditure for the Financial Year 2023/2024 and the Medium Term, the House will also consider the Annual Estimates in the Committee of Supply during the week.

On Thursday, 15<sup>th</sup> June 2023, the Cabinet Secretary for National Treasury and Economic Planning, Prof. Njuguna Ndung'u, CBS, will make a public pronouncement of the Budget Highlights and Revenue Raising Measures for the Financial Year 2023/2024 and the Medium-Term as communicated by the Hon. Speaker on Tuesday, 6<sup>th</sup> June 2023. The House Business Committee shall reconvene on Tuesday, 13<sup>th</sup> June 2023, to schedule business for the rest of the week.

In accordance to the provision of Standing Order 42(A)(5) and (6), I wish to convey that the Cabinet Secretary for Labour and Social Protection is scheduled to appear before the House in the afternoon of Wednesday, 14<sup>th</sup> June 2023 to respond to the following Questions.

- (a) Question 088/2023 by the Member for Konoin Constituency, Hon. Brighton Yegon, MP., regarding the welfare of Kenyans working in Saudi Arabia and efforts geared towards Regulated Licensing of Recruiting Agencies;

- (b) Question 089/2023 by the Member for Yatta Constituency, Hon. Robert Basil, MP., regarding incorporation of senior citizens into the older persons cash transfer scheme;
- (c) Question 090/2023 by the Member for Konoin Constituency, Hon. Brighton Yegon, MP., regarding formulation policy framework to support children whose parents or guardians are incarcerated;
- (d) Question 091/2023 by the Member for Machakos County, Hon. Joyce Kamene, MP., regarding the plight of orphans, widows and widowers in the country;
- (e) Question 092/2023 by the Member for Kirinyaga County, Hon. Njeri Maina, MP., regarding the effectiveness of *Inua Jamii* Programme since its inception; and,
- (f) Question 160/2023 by the Member for Kiambu Constituency, Hon. Machua Waithaka, MP., regarding eligibility of cancer survivors being registered as persons with disabilities.

Hon. Speaker, in accordance with the provisions of Standing Order 42A (5) and (6), I wish to convey that the Cabinet Secretary for Lands, Public Works, Housing and Urban Development is scheduled to appear before the House in the afternoon of Wednesday, 14<sup>th</sup> June 2023 to respond to the following Questions:

- (a) Question 084/2023 by the Member for Mwingi Central Constituency, Hon. Gideon Mulyungi, MP., regarding resurveying and correction of titles for parcels of land in Mui Coal Basin; adjudication, survey and title deed Issuance for parcels in Mwingi East Sub-County bordering Tana River County;
- (b) Question 085/2023 by the Member for Mwingi Central Constituency, Hon. Gideon Mulyungi, MP., regarding the High Mast Security Lighting Project undertaken in Mwingi Town;
- (c) Question 086/2023 by the Member for Saboti Constituency, Hon. Caleb Amisi, MP., regarding the governance and administrative structures of Kwale International Sugar Company; ownership status of property registered under LR/ No.5004/30/R and LR/ No.27742;
- (d) Question 087/2023 by the Member for Laisamis Constituency, Hon. Joseph Lekuton, MP., regarding Laisamis Constituency and county boundaries;
- (e) Question 109/2023 by the Member for Nakuru East Constituency, Hon. David Gikaria, MP., regarding the Kazi Mtaani Project, Phase 3 in 2022 in Nakuru Town East Constituency; and,
- (f) Question 117/2023 by the Member for Embakasi West Constituency, Hon. Mark Mwenje, MP., regarding status of ownership of land LR/No.12304, (Original Number 11344/1), LR/No.12504 and LR/No.12147 (Original No.11344/4), (EMCO).

Hon. Speaker, I now wish to lay this Statement on the Table of the House. Thank you and my apologies it was a bit long today.

**Hon. Speaker:** Hon. Members, I wish to acknowledge students seated in the Public Gallery: Miharati Boys High School, Kipipiri Constituency, Nyandarua County; Moi High School Kabarak, Rongai Constituency, Nakuru County; and Arokyet Girls High School, Bureti Constituency, Kericho County.

On my behalf and that of this House, I wish to welcome the students and their teachers to Parliament.

Hon. Wanjiku Muhia has asked me for a minute to welcome a school from her Constituency. I am giving you exactly a minute.

**Hon. Wanjiku Muhia** (Kipipiri, UDA): Thank you, Hon. Speaker.

I take this opportunity to welcome Miharati Boys High School. It is one of our great schools from our Sub-County Headquarter in Kipipiri Constituency.

They could not have visited this National Assembly a better time than during Budget; and now, they have heard from the Leader of the Majority Party. They now have good news to take home. Go and inform your parents that the NG-CDF will be disbursed tomorrow, and we will kick-start the construction of your long awaited computer lab; and on its completion, we shall ask the Leader of the Majority Party to come and open it so that you can relate your trip in the National Assembly and this Year's Budget.

Thank you.

**Hon. Speaker:** Hon. Robert Mbui, I am giving you two minutes

**Hon. Robert Mbui** (Kathiani, WDM): Thank you, Hon. Speaker.

First, I want to clarify that even as I raised this Question in the last Assembly, this issue of NG-CDF is not an issue of Members of Parliament. Sometimes, the public get confused. Members of Parliament are interested in ensuring that this money goes to the Constituencies for development.

I want to thank the Leader of the Majority Party for highlighting some of the challenges that he is having. My concern however, is on the dignity of the House. The Cabinet Secretary of the National Treasury has already given two letters confirming that Ksh2 billion would be disbursed every week. He, however, failed the first and the second time. Simple English tells me that once beaten twice shy. I do not want to be shy for having been beaten twice.

Hon. Speaker, for two times, we have not got the results we wanted; and as we discuss the Budget, it is clear that we need to appropriate the funds. The other one is to ensure that there is prudent expenditure of the same. We are just a month away to the end of the financial year; and from what the Leader of the Majority Party has told us, 38 per cent of this money has been released in the last 11 months. He now wants us to believe that we will get 62 per cent within a month.

Hon. Speaker, we are the ones dealing with the Budget. If we do not get NG-CDF, NGAAF and money for the counties for this financial year, maybe we should suspend debate on the Budget until such a time when this money hits our accounts. You can call us on Saturday, Sunday or any other day and we will come and continue. However, let us give them an opportunity to put the money in our accounts because what they are promising to do in a month, they can do it in a day if they are willing. My proposal is, if there is no NG-CDF, money for counties and NGAAF then there is no Budget.

**Hon. Speaker:** Hon. Robert Mbui, you brought a noble request. I could have easily said that you go and talk to the National Treasury. I directed the Leader of the Majority Party to bring you a response which he has, and he has said that they are disbursing the money. The debate on the Budget is ongoing and the Question will not be put today because we have up to next week. I, therefore, want to encourage you that that extremist position is unhelpful and we do not encourage it. When we reach the Order, we will carry on with the debate. We will robustly debate as we have always done. The Budget Statement will be presented to this House on Thursday. It falls within the period within which the Leader of the Majority Party has said.

What I thought you would be negotiating on is when the money is disbursed; the Regulations say that end of the Financial Year truncates every expenditure; you ring fence that money to carry on with the programmes and if it is safe, you do not have to worry.

I encourage you to engage with the Leader of the Majority Party. If you have any issues then you can refer them to me. I have constantly gone beyond my call of duty as your Speaker to engage the National Treasury to disburse funds for your millage claims, your subsistence and other things that encourage us to run the House.

With that, I beseech you to also be fair and patient. I thank you for raising the issue because it has elicited a response that looks positive. It may be inadequate, but it is positive.

Hon. Ichung'wah...

*(Hon. Raphael Wanjala spoke off the record)*

Order, Wanjala. Hon. Ichungw'ah, the Woman Representative for Kilifi County has come here to request the Chair to ask you whether the disbursement coming today includes money for women Members of Parliament. I thought I heard you say so. Therefore, Hon. Mbeyu, your question is answered. I am not encouraging any debate on this matter.

*(Hon. Gertrude Mwanyanje rose in her place)*

Hon. Mbeyu, take your seat, please. He has said that he spoke for the National Government-Constituencies Development Fund and women money as well. So, you do not need to speak to it. Take your seat.

*(Loud consultations)*

Order! When the Hon. Speaker tells you to take your seat, you gracefully take your seat. When you came to the Chair to make a request, you and I agreed that I will put it to him, which I have done and he has given an answer. Now you are renegeing on what we just agreed. That is not being honourable.

Next Order.

## MOTIONS

### GENERAL DEBATE ON PROPOSALS TO AMEND THE CONSTITUTION AND STANDING ORDERS

THAT, noting the contents of a Memorandum submitted to Parliament by His Excellency the President asking Parliament to consider initiating amendments to the Constitution; Acknowledging that, actualisation of the proposals which relate to, *inter alia*, the composition of Parliament as provided for in Articles 97 and 98 of the Constitution in order to attain the two-thirds gender principle, the creation of the office of Leader of Official Opposition in Parliament, and the inclusion of various funds in the Constitution, would necessitate amendment to the Constitution, while the restructuring of parliamentary oversight to allow for cabinet secretaries to appear before the Houses of Parliament to respond to Questions by Members would require the amendment of Standing Orders; Further acknowledging that, the Speaker, vide a Notification issued on 9<sup>th</sup> December 2022 referred the matters raised in the Memorandum to the Departmental Committee on Justice and Legal Affairs with regard to proposals relating to the implementation of the two-thirds gender principle and the establishment of the Office of the Leader of Official Opposition; The Joint Parliamentary Ad Hoc Committee with regard to proposals to amend the Constitution to entrench the Constituency Development, Senate Oversight and National Government Affirmative Action Funds; and the Procedure and House Rules Committee with regard to proposals to amend the Standing Orders to strengthen parliamentary oversight of the Executive, so as to facilitate public participation pursuant to Article 118 of the Constitution; now therefore, pursuant to the provisions of Articles 1(2) and 95(2) of the Constitution, this House notes, considers, and makes

general comments on the proposals contained in the Memorandum by His Excellency the President.

*(Moved by Hon. Kimani Ichung'wah on  
15.2.2023 – Morning Sitting)*

*(Debate concluded on 4.5.2023)*

*(Question put and agreed to)*

ADOPTION OF THE BUDGET ESTIMATES FOR THE  
FINANCIAL YEAR 2023/2024

THAT, this House adopts the Report of the Budget and Appropriations Committee on Budget Estimates for the National Government, the Judiciary and Parliament for the Financial Year 2023/2024, laid on the Table of the House on Tuesday, 6<sup>th</sup> June 2023, and pursuant to the provisions of Article 221 of the Constitution, section 39 of the Public Finance Management Act, 2012 and Standing Order 239-

- (i) approves the issuance of a sum of Ksh2,308,410,784,957 from the Consolidated Fund to meet the expenditure during the year ending 30<sup>th</sup> June 2024 in respect of the Votes contained in the First Schedule to the Order Paper, subject to paragraph (iii) (Committee of Supply);
- (ii) makes the policy and financial resolutions as contained in the Second Schedule to the Order Paper;
- (iii) orders that —The Speaker do now leave the Chair to facilitate the consideration of the said Budget Estimates with respect to each Vote and Programme in the Committee of Supply as contemplated under Standing Order 240 (Consideration of Estimates in the Committee of Supply).

## FIRST SCHEDULE

### ANNUAL ESTIMATES FOR FY 2023/24 (IN KSHS)

| VOTE CODE | VOTE & PROGRAMME                     | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |                         |                       | FINAL BUDGET ESTIMATES FOR FY 2023/24 |                         |                       |
|-----------|--------------------------------------|---|-------------------------|-----------------------|---------------------------------------|-------------------------|-----------------------|
|           |                                      | GROSS CURRENT ESTIMATES                   | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES               | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
| 1011      | Office of the President              | 9,350,087,558                             | 1,664,700,000           | 11,014,787,558        | 3,597,646,558                         | 736,000,000             | 4,333,646,558         |
|           | 0603000 Government Printing Services | 727,383,901                               | 383,700,000             | 1,111,083,901         | 727,383,901                           | 383,700,000             | 1,111,083,901         |

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| VOTE CODE | VOTE & PROGRAMME  | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |                         |                       | FINAL BUDGET ESTIMATES FOR FY 2023/24 |                         |                       |
|-----------|---|---|-------------------------|-----------------------|---------------------------------------|-------------------------|-----------------------|
|           |   | GROSS CURRENT ESTIMATES                   | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES               | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|           | 0701000 General Administration Planning and Support Services        | 2,067,618,747                             | 352,300,000             | 2,419,918,747         | 2,187,618,747                         | 352,300,000             | 2,539,918,747         |
|           | 0703000 Government Advisory Services                                | 682,643,910                               | -                       | 682,643,910           | 682,643,910                           | -                       | 682,643,910           |
|           | 0704000 State House Affairs   | 5,872,441,000                             | 928,700,000             | 6,801,141,000         | -                                     | -                       | -                     |
| 1012      | <b>Office of the Deputy President</b>                               | <b>3,488,259,404</b>                      | <b>250,400,000</b>      | <b>3,738,659,404</b>  | <b>3,488,259,404</b>                  | <b>250,400,000</b>      | <b>3,738,659,404</b>  |
|           | 0734000 Deputy President Services                                   | 3,488,259,404                             | 250,400,000             | 3,738,659,404         | 3,488,259,404                         | 250,400,000             | 3,738,659,404         |
| 1013      | <b>Office of the Prime Cabinet Secretary</b>                        | <b>648,080,000</b>                        | <b>-</b>                | <b>648,080,000</b>    | <b>1,195,570,001</b>                  | <b>-</b>                | <b>1,195,570,001</b>  |
|           | 0755000 Government Coordination and Supervision Services            | 648,080,000                               | -                       | 648,080,000           | 1,195,570,001                         | -                       | 1,195,570,001         |
| 1014      | <b>State Department for Parliamentary Affairs</b>                   | <b>669,544,858</b>                        | <b>-</b>                | <b>669,544,858</b>    | <b>669,544,858</b>                    | <b>-</b>                | <b>669,544,858</b>    |
|           | 0759000 Parliamentary Liaison and Legislative Affairs               | 170,027,640                               | -                       | 170,027,640           | 170,027,640                           | -                       | 170,027,640           |
|           | 0760000 Policy Coordination and Strategy                            | 139,406,640                               | -                       | 139,406,640           | 139,406,640                           | -                       | 139,406,640           |
|           | 0761000 General Administration, Planning and Support Services       | 360,110,578                               | -                       | 360,110,578           | 360,110,578                           | -                       | 360,110,578           |
| 1015      | <b>State Department for Performance and Delivery Management</b>     | <b>976,115,142</b>                        | <b>-</b>                | <b>976,115,142</b>    | <b>478,625,141</b>                    | <b>-</b>                | <b>478,625,141</b>    |
|           | 0762000 Public Service Performance Management and Delivery Services | 391,538,320                               | -                       | 391,538,320           | 190,948,320                           | -                       | 190,948,320           |
|           | 0763000 Government Advisory Services                                | 296,900,001                               | -                       | 296,900,001           | -                                     | -                       | -                     |
|           | 0764000 General Administration, Planning and Support Services       | 287,676,821                               | -                       | 287,676,821           | 287,676,821                           | -                       | 287,676,821           |

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| VOTE CODE | VOTE & PROGRAMME   | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |                         |                       | FINAL BUDGET ESTIMATES FOR FY 2023/24 |                         |                       |
|-----------|--|---|-------------------------|-----------------------|---------------------------------------|-------------------------|-----------------------|
|           |  | GROSS CURRENT ESTIMATES                   | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES               | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
| 1016      | State Department for Cabinet Affairs                             | 903,030,596                               | -                       | 903,030,596           | 903,030,596                           | -                       | 903,030,596           |
|           | 0758000 Cabinet Affairs Services                                 | 903,030,596                               | -                       | 903,030,596           | 903,030,596                           | -                       | 903,030,596           |
| 1017      | State House  | -   | -                       | -                     | 6,372,441,000                         | 928,700,000             | 7,301,141,000         |
|           | 0704000 State House Affairs                                      | -   | -                       | -                     | 6,372,441,000                         | 928,700,000             | 7,301,141,000         |
| 1023      | State Department for Correctional Services                       | 34,672,200,000                            | 1,165,000,000           | 35,837,200,000        | 34,672,200,000                        | 1,165,000,000           | 35,837,200,000        |
|           | 0623000 General Administration, Planning and Support Services    | 548,254,199                               | 12,000,000              | 560,254,199           | 548,254,199                           | 12,000,000              | 560,254,199           |
|           | 0627000 Prison Services  | 31,958,177,582                            | 862,500,001             | 32,820,677,583        | 31,958,177,582                        | 862,500,001             | 32,820,677,583        |
|           | 0628000 Probation & After Care Services                          | 2,165,768,219                             | 290,499,999             | 2,456,268,218         | 2,165,768,219                         | 290,499,999             | 2,456,268,218         |
| 1024      | State Department for Immigration and Citizen Services            | 8,433,797,341                             | 2,677,000,000           | 11,110,797,341        | 9,303,797,341                         | 2,677,000,000           | 11,980,797,341        |
|           | 0605000 Migration & Citizen Services Management                  | 3,394,794,456                             | 1,125,000,000           | 4,519,794,456         | 4,264,794,456                         | 1,125,000,000           | 5,389,794,456         |
|           | 0626000 Population Management Services                           | 4,440,542,080                             | 1,547,000,000           | 5,987,542,080         | 4,440,542,080                         | 1,547,000,000           | 5,987,542,080         |
|           | 0631000 General Administration and Planning                      | 598,460,805                               | 5,000,000               | 603,460,805           | 598,460,805                           | 5,000,000               | 603,460,805           |
| 1025      | National Police Service  | 105,110,431,743                           | 1,747,910,000           | 106,858,341,743       | 104,644,431,743                       | 1,853,910,000           | 106,498,341,743       |
|           | 0601000 Policing Services  | 105,110,431,743                           | 1,747,910,000           | 106,858,341,743       | 104,644,431,743                       | 1,853,910,000           | 106,498,341,743       |
| 1026      | State Department for Internal Security & National Administration | 25,841,592,117                            | 879,220,000             | 26,720,812,117        | 27,061,592,117                        | 1,179,220,000           | 28,240,812,117        |
|           | 0629000 General Administration and Support Services              | 24,708,902,117                            | 813,220,000             | 25,522,122,117        | 25,628,902,117                        | 1,113,220,000           | 26,742,122,117        |

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| VOTE CODE | VOTE & PROGRAMME  | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |                         |                        | FINAL BUDGET ESTIMATES FOR FY 2023/24 |                         |                        |
|-----------|---|---|-------------------------|------------------------|---------------------------------------|-------------------------|------------------------|
|           |   | GROSS CURRENT ESTIMATES                   | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES  | GROSS CURRENT ESTIMATES               | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES  |
|           | 063000 Policy Coordination Services                           | 1,132,690,000                             | 66,000,000              | <b>1,198,690,000</b>   | 1,432,690,000                         | 66,000,000              | <b>1,498,690,000</b>   |
| 1032      | <b>State Department for Devolution</b>                        | <b>1,328,120,000</b>                      | <b>293,000,000</b>      | <b>1,621,120,000</b>   | <b>1,678,120,000</b>                  | <b>293,000,000</b>      | <b>1,971,120,000</b>   |
|           | 0712000 Devolution Services                                   | 1,328,120,000                             | 293,000,000             | <b>1,621,120,000</b>   | 1,678,120,000                         | 293,000,000             | <b>1,971,120,000</b>   |
| 1036      | <b>State Department for ASALs and Regional Development</b>    | <b>9,828,190,000</b>                      | <b>3,769,500,000</b>    | <b>13,597,690,000</b>  | <b>9,728,190,000</b>                  | <b>5,969,500,000</b>    | <b>15,697,690,000</b>  |
|           | 0733000 Accelerated ASAL Development                          | 6,662,699,631                             | 2,263,910,000           | <b>8,926,609,631</b>   | 6,562,699,631                         | 2,063,910,000           | <b>8,626,609,631</b>   |
|           | 0743000 General Administration, Planning and Support Services | 473,918,059                               | -                       | <b>473,918,059</b>     | 473,918,059                           | -                       | <b>473,918,059</b>     |
|           | 1013000 Integrated Regional Development                       | 2,691,572,310                             | 1,505,590,000           | <b>4,197,162,310</b>   | 2,691,572,310                         | 3,905,590,000           | <b>6,597,162,310</b>   |
| 1041      | <b>Ministry of Defence</b>                                    | <b>138,989,160,000</b>                    | <b>4,254,000,000</b>    | <b>143,243,160,000</b> | <b>140,689,160,000</b>                | <b>4,254,000,000</b>    | <b>144,943,160,000</b> |
|           | 0801000 Defence   | 135,543,000,000                           | 4,254,000,000           | <b>139,797,000,000</b> | 137,243,000,000                       | 4,254,000,000           | <b>141,497,000,000</b> |
|           | 0802000 Civil Aid   | 500,000,000                               | -                       | <b>500,000,000</b>     | 500,000,000                           | -                       | <b>500,000,000</b>     |
|           | 0803000 General Administration, Planning and Support Services | 2,596,160,000                             | -                       | <b>2,596,160,000</b>   | 2,596,160,000                         | -                       | <b>2,596,160,000</b>   |
|           | 0805000 National Space Management                             | 350,000,000                               | -                       | <b>350,000,000</b>     | 350,000,000                           | -                       | <b>350,000,000</b>     |
| 1053      | <b>State Department for Foreign Affairs</b>                   | <b>17,846,170,000</b>                     | <b>1,871,000,000</b>    | <b>19,717,170,000</b>  | <b>17,846,170,000</b>                 | <b>1,871,000,000</b>    | <b>19,717,170,000</b>  |
|           | 0714000 General Administration Planning and Support Services  | 2,699,115,126                             | 426,680,000             | <b>3,125,795,126</b>   | 2,699,115,126                         | 426,680,000             | <b>3,125,795,126</b>   |
|           | 0715000 Foreign Relation and Diplomacy                        | 14,980,394,649                            | 1,444,320,000           | <b>16,424,714,649</b>  | 14,980,394,649                        | 1,444,320,000           | <b>16,424,714,649</b>  |

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| VOTE CODE | VOTE & PROGRAMME  | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |                         |                        | FINAL BUDGET ESTIMATES FOR FY 2023/24 |                         |                        |
|-----------|---|---|-------------------------|------------------------|---------------------------------------|-------------------------|------------------------|
|           |   | GROSS CURRENT ESTIMATES                   | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES  | GROSS CURRENT ESTIMATES               | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES  |
|           | 0741000 Economic and Commercial Diplomacy                                       | 51,823,239                                | -                       | 51,823,239             | 51,823,239                            | -                       | 51,823,239             |
|           | 0742000 Foreign Policy Research, Capacity Development and Technical Cooperation | 114,836,986                               | -                       | 114,836,986            | 114,836,986                           | -                       | 114,836,986            |
| 1054      | <b>State Department for Diaspora Affairs</b>                                    | <b>1,314,000,000</b>                      | <b>-</b>                | <b>1,314,000,000</b>   | <b>1,314,000,000</b>                  | <b>-</b>                | <b>1,314,000,000</b>   |
|           | 0752000 Management of Diaspora and Consular Affairs                             | 1,314,000,000                             | -                       | 1,314,000,000          | 1,314,000,000                         | -                       | 1,314,000,000          |
|           | <b>State Department for Technical Vocational Education and Training</b>         | <b>20,668,373,641</b>                     | <b>7,265,422,807</b>    | <b>27,933,796,448</b>  | <b>20,668,373,641</b>                 | <b>7,655,422,807</b>    | <b>28,323,796,448</b>  |
| 1064      | 0505000 Technical Vocational Education and Training                             | 20,315,679,165                            | 7,265,422,807           | 27,581,101,972         | 20,315,679,165                        | 7,655,422,807           | 27,971,101,972         |
|           | 0507000 Youth Training and Development  | 55,622,530                                | -                       | 55,622,530             | 55,622,530                            | -                       | 55,622,530             |
|           | 0508000 General Administration, Planning and Support Services                   | 297,071,946                               | -                       | 297,071,946            | 297,071,946                           | -                       | 297,071,946            |
|           | <b>State Department for Higher Education and Research</b>                       | <b>114,392,869,981</b>                    | <b>3,381,000,000</b>    | <b>117,773,869,981</b> | <b>125,092,869,981</b>                | <b>3,511,000,000</b>    | <b>128,603,869,981</b> |
| 1065      | 0504000 University Education  | 113,339,641,117                           | 3,325,000,000           | 116,664,641,117        | 124,039,641,117                       | 3,455,000,000           | 127,494,641,117        |
|           | 0506000 Research, Science, Technology and Innovation                            | 693,206,220                               | 56,000,000              | 749,206,220            | 693,206,220                           | 56,000,000              | 749,206,220            |
|           | 0508000 General Administration, Planning and Support Services                   | 360,022,644                               | -                       | 360,022,644            | 360,022,644                           | -                       | 360,022,644            |
| 1066      | <b>State Department for Basic Education</b>                                     | <b>115,773,955,350</b>                    | <b>19,707,022,700</b>   | <b>135,480,978,050</b> | <b>127,673,955,350</b>                | <b>20,151,022,700</b>   | <b>147,824,978,050</b> |
|           | 0501000 Primary Education   | 19,962,781,275                            | 10,620,222,700          | 30,583,003,975         | 21,262,781,275                        | 11,055,222,700          | 32,318,003,975         |

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| VOTE CODE | VOTE & PROGRAMME  | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |                         |                        | FINAL BUDGET ESTIMATES FOR FY 2023/24 |                         |                        |
|-----------|---|---|-------------------------|------------------------|---------------------------------------|-------------------------|------------------------|
|           |   | GROSS CURRENT ESTIMATES                   | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES  | GROSS CURRENT ESTIMATES               | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES  |
|           | 0502000 Secondary Education   | 85,040,500,209                            | 8,328,800,000           | 93,369,300,209         | 95,040,500,209                        | 8,837,800,000           | 103,878,300,209        |
|           | 0503000 Quality Assurance and Standards                                 | 4,489,394,246                             | 633,000,000             | 5,122,394,246          | 5,089,394,246                         | 133,000,000             | 5,222,394,246          |
|           | 0508000 General Administration, Planning and Support Services           | 6,281,279,620                             | 125,000,000             | 6,406,279,620          | 6,281,279,620                         | 125,000,000             | 6,406,279,620          |
|           | <b>The National Treasury</b>  | <b>77,468,284,066</b>                     | <b>53,020,765,075</b>   | <b>130,489,049,141</b> | <b>76,768,284,066</b>                 | <b>53,720,765,075</b>   | <b>130,489,049,141</b> |
| 1071      | 0717000 General Administration Planning and Support Services            | 68,150,462,127                            | 9,366,602,765           | 77,517,064,892         | 67,450,462,127                        | 9,366,602,765           | 76,817,064,892         |
|           | 0718000 Public Financial Management                                     | 7,626,460,602                             | 35,620,482,310          | 43,246,942,912         | 7,626,460,602                         | 36,320,482,310          | 43,946,942,912         |
|           | 0719000 Economic and Financial Policy Formulation and Management        | 1,288,261,337                             | 8,006,680,000           | 9,294,941,337          | 1,288,261,337                         | 8,006,680,000           | 9,294,941,337          |
|           | 0720000 Market Competition  | 403,100,000                               | 27,000,000              | 430,100,000            | 403,100,000                           | 27,000,000              | 430,100,000            |
|           | <b>State Department for Economic Planning</b>                           | <b>3,800,300,000</b>                      | <b>57,722,990,000</b>   | <b>61,523,290,000</b>  | <b>4,100,300,000</b>                  | <b>56,422,990,000</b>   | <b>60,523,290,000</b>  |
| 1072      | 0706000 Economic Policy and National Planning                           | 2,056,262,793                             | 53,853,750,000          | 55,910,012,793         | 2,356,262,793                         | 53,853,750,000          | 56,210,012,793         |
|           | 0707000 National Statistical Information Services                       | 1,286,620,000                             | 3,833,750,000           | 5,120,370,000          | 1,286,620,000                         | 2,533,750,000           | 3,820,370,000          |
|           | 0708000 Public Investment Management Monitoring and Evaluation Services | 96,731,196                                | 35,490,000              | 132,221,196            | 96,731,196                            | 35,490,000              | 132,221,196            |
|           | 0709000 General Administration Planning and Support Services            | 360,686,011                               | -                       | 360,686,011            | 360,686,011                           | -                       | 360,686,011            |
|           | <b>State Department for Medical Services</b>                            | <b>62,853,520,000</b>                     | <b>53,839,056,949</b>   | <b>116,692,576,949</b> | <b>63,053,520,000</b>                 | <b>53,539,056,949</b>   | <b>116,592,576,949</b> |
| 1082      | 0402000 National Referral & Specialized Services                        | 46,859,159,421                            | 15,737,166,666          | 62,596,326,087         | 47,059,159,421                        | 16,437,166,666          | 63,496,326,087         |

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| VOTE CODE | VOTE & PROGRAMME   | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |                         |                        | FINAL BUDGET ESTIMATES FOR FY 2023/24 |                         |                        |
|-----------|--|---|-------------------------|------------------------|---------------------------------------|-------------------------|------------------------|
|           |  | GROSS CURRENT ESTIMATES                   | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES  | GROSS CURRENT ESTIMATES               | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES  |
|           | 0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH | 1,366,713,752                             | 19,651,890,283          | 21,018,604,035         | 1,366,713,752                         | 19,651,890,283          | 21,018,604,035         |
|           | 0411000 Health Research and Innovations  | 3,457,000,000                             | 1,452,000,000           | 4,909,000,000          | 3,457,000,000                         | 1,452,000,000           | 4,909,000,000          |
|           | 0412000 General Administration   | 11,170,646,827                            | 16,998,000,000          | 28,168,646,827         | 11,170,646,827                        | 15,998,000,000          | 27,168,646,827         |
|           | <b>State Department for Public Health and Professional Standards</b>             | <b>17,473,600,000</b>                     | <b>6,190,340,000</b>    | <b>23,663,940,000</b>  | <b>17,573,600,000</b>                 | <b>7,020,340,000</b>    | <b>24,593,940,000</b>  |
| 1083      | 0406000 Preventive and Promotive Health Services                                 | 1,709,426,160                             | 5,560,000,000           | 7,269,426,160          | 1,709,426,160                         | 5,560,000,000           | 7,269,426,160          |
|           | 0407000 Health resources development and Innovation                              | 13,438,326,298                            | 630,340,000             | 14,068,666,298         | 13,538,326,298                        | 1,460,340,000           | 14,998,666,298         |
|           | 0408000 Health Policy, Standards and Regulations                                 | 1,803,970,133                             | -                       | 1,803,970,133          | 1,803,970,133                         | -                       | 1,803,970,133          |
|           | 0412000 General Administration   | 521,877,409                               | -                       | 521,877,409            | 521,877,409                           | -                       | 521,877,409            |
|           | <b>State Department for Roads</b>  | <b>82,893,711,993</b>                     | <b>162,621,000,000</b>  | <b>245,514,711,993</b> | <b>82,893,711,993</b>                 | <b>166,851,000,000</b>  | <b>249,744,711,993</b> |
| 1091      | 0202000 Road Transport   | 82,893,711,993                            | 162,621,000,000         | 245,514,711,993        | 82,893,711,993                        | 166,851,000,000         | 249,744,711,993        |
|           | <b>State Department for Transport</b>  | <b>13,743,430,000</b>                     | <b>46,643,136,159</b>   | <b>60,386,566,159</b>  | <b>14,143,430,000</b>                 | <b>46,243,136,159</b>   | <b>60,386,566,159</b>  |
| 1092      | 0201000 General Administration, Planning and Support Services                    | 1,457,261,944                             | 1,331,000,000           | 2,788,261,944          | 1,757,261,944                         | 1,331,000,000           | 3,088,261,944          |
|           | 0203000 Rail Transport   | -   | 39,780,000,000          | 39,780,000,000         | -                                     | 39,380,000,000          | 39,380,000,000         |
|           | 0204000 Marine Transport   | 751,309,374                               | 2,885,000,000           | 3,636,309,374          | 651,309,374                           | 2,885,000,000           | 3,536,309,374          |
|           | 0205000 Air Transport  | 9,149,204,582                             | 876,000,000             | 10,025,204,582         | 9,149,204,582                         | 876,000,000             | 10,025,204,582         |

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| VOTE CODE | VOTE & PROGRAMME  | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |                         |                       | FINAL BUDGET ESTIMATES FOR FY 2023/24 |                         |                       |
|-----------|---|---|-------------------------|-----------------------|---------------------------------------|-------------------------|-----------------------|
|           |   | GROSS CURRENT ESTIMATES                   | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES               | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|           | 0216000 Road Safety   | 2,385,654,100                             | 1,771,136,159           | 4,156,790,259         | 2,585,654,100                         | 1,771,136,159           | 4,356,790,259         |
| 1093      | <b>State Department for Shipping and Maritime Affairs</b>       | <b>2,494,070,000</b>                      | <b>1,050,000,000</b>    | <b>3,544,070,000</b>  | <b>27,373,521,755</b>                 | <b>1,050,000,000</b>    | <b>28,423,521,755</b> |
|           | 0220000 Shipping and Maritime Affairs                           | 2,494,070,000                             | 1,050,000,000           | 3,544,070,000         | 27,373,521,755                        | 1,050,000,000           | 28,423,521,755        |
| 1094      | <b>State Department for Housing and Urban Development</b>       | <b>1,290,700,000</b>                      | <b>25,402,000,000</b>   | <b>26,692,700,000</b> | <b>1,290,700,000</b>                  | <b>28,412,000,000</b>   | <b>29,702,700,000</b> |
|           | 0102000 Housing Development and Human Settlement                | 822,575,000                               | 15,369,000,000          | 16,191,575,000        | 822,575,000                           | 15,369,000,000          | 16,191,575,000        |
|           | 0105000 Urban and Metropolitan Development                      | 154,720,000                               | 10,033,000,000          | 10,187,720,000        | 154,720,000                           | 13,043,000,000          | 13,197,720,000        |
|           | 0106000 General Administration Planning and Support Services    | 313,405,000                               | -                       | 313,405,000           | 313,405,000                           | -                       | 313,405,000           |
| 1095      | <b>State Department for Public Works</b>                        | <b>3,514,440,000</b>                      | <b>1,144,000,000</b>    | <b>4,658,440,000</b>  | <b>3,514,440,000</b>                  | <b>1,214,000,000</b>    | <b>4,728,440,000</b>  |
|           | 0103000 Government Buildings                                    | 591,078,358                               | 639,000,000             | 1,230,078,358         | 591,078,358                           | 639,000,000             | 1,230,078,358         |
|           | 0104000 Coastline Infrastructure and Pedestrian Access          | 95,370,698                                | 316,000,000             | 411,370,698           | 95,370,698                            | 386,000,000             | 481,370,698           |
|           | 0106000 General Administration Planning and Support Services    | 382,307,750                               | 14,000,000              | 396,307,750           | 382,307,750                           | 14,000,000              | 396,307,750           |
|           | 0218000 Regulation and Development of the Construction Industry | 2,445,683,194                             | 175,000,000             | 2,620,683,194         | 2,445,683,194                         | 175,000,000             | 2,620,683,194         |
| 1104      | <b>State Department for Irrigation</b>                          | <b>1,558,000,000</b>                      | <b>20,966,000,000</b>   | <b>22,524,000,000</b> | <b>1,558,000,000</b>                  | <b>23,166,000,000</b>   | <b>24,724,000,000</b> |
|           | 1014000 Irrigation and Land Reclamation                         | 888,016,771                               | 17,996,000,000          | 18,884,016,771        | 888,016,771                           | 19,696,000,000          | 20,584,016,771        |
|           | 0150000 Water Storage and Flood Control                         | 455,500,000                               | 1,050,000,000           | 1,505,500,000         | 455,500,000                           | 1,550,000,000           | 2,005,500,000         |

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| VOTE CODE | VOTE & PROGRAMME   | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |                         |                       | FINAL BUDGET ESTIMATES FOR FY 2023/24 |                         |                       |
|-----------|--|---|-------------------------|-----------------------|---------------------------------------|-------------------------|-----------------------|
|           |  | GROSS CURRENT ESTIMATES                   | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES               | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|           | 1022000 Water Harvesting and Storage for Irrigation                                    | 39,411,204                                | 1,920,000,000           | 1,959,411,204         | 39,411,204                            | 1,920,000,000           | 1,959,411,204         |
|           | 1023000 General Administration, Planning and Support Services                          | 175,072,025                               | -                       | 175,072,025           | 175,072,025                           | -                       | 175,072,025           |
|           | <b>State Department for Water &amp; Sanitation</b>                                     | <b>5,487,500,000</b>                      | <b>54,004,000,000</b>   | <b>59,491,500,000</b> | <b>5,542,500,000</b>                  | <b>55,944,000,000</b>   | <b>61,486,500,000</b> |
| 1109      | 1001000 General Administration, Planning and Support Services                          | 724,770,173                               | 70,000,000              | 794,770,173           | 724,770,173                           | 70,000,000              | 794,770,173           |
|           | 1004000 Water Resources Management   | 1,307,726,227                             | 13,176,000,000          | 14,483,726,227        | 1,307,726,227                         | 13,296,000,000          | 14,603,726,227        |
|           | 1017000 Water and Sewerage Infrastructure Development                                  | 3,455,003,600                             | 40,758,000,000          | 44,213,003,600        | 3,510,003,600                         | 42,578,000,000          | 46,088,003,600        |
|           | <b>State Department for Lands and Physical Planning</b>                                | <b>3,889,982,863</b>                      | <b>4,022,000,000</b>    | <b>7,911,982,863</b>  | <b>3,889,982,863</b>                  | <b>4,978,000,000</b>    | <b>8,867,982,863</b>  |
| 1112      | 0101000 Land Policy and Planning   | 2,676,990,571                             | 3,021,528,977           | 5,698,519,548         | 2,676,990,571                         | 3,977,528,977           | 6,654,519,548         |
|           | 0121000 Land Information Management  | -   | 942,471,023             | 942,471,023           | -                                     | 942,471,023             | 942,471,023           |
|           | 0122000 General Administration, Planning and Support Services                          | 1,212,992,292                             | 58,000,000              | 1,270,992,292         | 1,212,992,292                         | 58,000,000              | 1,270,992,292         |
|           | <b>State Department for Information Communication Technology &amp; Digital Economy</b> | <b>3,771,300,000</b>                      | <b>16,433,000,000</b>   | <b>20,204,300,000</b> | <b>3,851,300,000</b>                  | <b>16,248,000,000</b>   | <b>20,099,300,000</b> |
| 1122      | 0207000 General Administration Planning and Support Services                           | 304,306,356                               | -                       | 304,306,356           | 304,306,356                           | -                       | 304,306,356           |
|           | 0210000 ICT Infrastructure Development   | 751,481,982                               | 15,201,000,000          | 15,952,481,982        | 751,481,982                           | 15,148,000,000          | 15,899,481,982        |
|           | 0217000 E-Government Services  | 2,715,511,662                             | 1,232,000,000           | 3,947,511,662         | 2,795,511,662                         | 1,100,000,000           | 3,895,511,662         |

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| VOTE CODE | VOTE & PROGRAMME  | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |                         |                       | FINAL BUDGET ESTIMATES FOR FY 2023/24 |                         |                       |
|-----------|---|---|-------------------------|-----------------------|---------------------------------------|-------------------------|-----------------------|
|           |   | GROSS CURRENT ESTIMATES                   | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES               | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
| 1123      | <b>State Department for Broadcasting &amp; Telecommunications</b> | <b>6,053,972,277</b>                      | <b>691,000,000</b>      | <b>6,744,972,277</b>  | <b>6,103,972,277</b>                  | <b>1,076,000,000</b>    | <b>7,179,972,277</b>  |
|           | 0207000 General Administration Planning and Support Services      | 271,138,789                               | -                       | 271,138,789           | 271,138,789                           | -                       | 271,138,789           |
|           | 0208000 Information and Communication Services                    | 5,534,833,488                             | 510,500,000             | 6,045,333,488         | 5,584,833,488                         | 895,500,000             | 6,480,333,488         |
|           | 0209000 Mass Media Skills Development                             | 248,000,000                               | 180,500,000             | 428,500,000           | 248,000,000                           | 180,500,000             | 428,500,000           |
| 1132      | <b>State Department for Sports</b>                                | <b>1,634,569,939</b>                      | <b>16,129,200,000</b>   | <b>17,763,769,939</b> | <b>1,594,569,939</b>                  | <b>16,129,200,000</b>   | <b>17,723,769,939</b> |
|           | 0901000 Sports  | 1,634,569,939                             | 16,129,200,000          | 17,763,769,939        | 1,594,569,939                         | 16,129,200,000          | 17,723,769,939        |
| 1134      | <b>State Department for Culture and Heritage</b>                  | <b>2,776,600,000</b>                      | <b>92,850,000</b>       | <b>2,869,450,000</b>  | <b>2,796,600,000</b>                  | <b>92,850,000</b>       | <b>2,889,450,000</b>  |
|           | 0902000 Culture / Heritage  | 2,437,564,051                             | 79,700,000              | 2,517,264,051         | 2,457,564,051                         | 79,700,000              | 2,537,264,051         |
|           | 0905000 General Administration, Planning and Support Services     | 199,784,949                               | -                       | 199,784,949           | 199,784,949                           | -                       | 199,784,949           |
|           | 0916000 Public Records Management                                 | 139,251,000                               | 13,150,000              | 152,401,000           | 139,251,000                           | 13,150,000              | 152,401,000           |
| 1135      | <b>State Department for Youth Affairs and the Arts</b>            | <b>2,989,623,614</b>                      | <b>964,750,000</b>      | <b>3,954,373,614</b>  | <b>3,009,623,614</b>                  | <b>964,750,000</b>      | <b>3,974,373,614</b>  |
|           | 0711000 Youth Empowerment Services                                | 241,403,940                               | 229,700,510             | 471,104,450           | 241,403,940                           | 229,700,510             | 471,104,450           |
|           | 0748000 Youth Development Services                                | 756,085,950                               | 457,149,490             | 1,213,235,440         | 756,085,950                           | 457,149,490             | 1,213,235,440         |
|           | 0749000 General Administration, Planning and Support Services     | 368,700,110                               | -                       | 368,700,110           | 368,700,110                           | -                       | 368,700,110           |
|           | 0903000 The Arts  | 1,247,966,967                             | 249,000,000             | 1,496,966,967         | 1,227,966,967                         | 249,000,000             | 1,476,966,967         |

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| VOTE CODE | VOTE & PROGRAMME  | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |                         |                       | FINAL BUDGET ESTIMATES FOR FY 2023/24 |                         |                       |
|-----------|---|---|-------------------------|-----------------------|---------------------------------------|-------------------------|-----------------------|
|           |   | GROSS CURRENT ESTIMATES                   | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES               | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|           | 0904000 Library Services                                      | 375,466,647                               | 28,900,000              | 404,366,647           | 415,466,647                           | 28,900,000              | 444,366,647           |
|           | <b>State Department for Energy</b>                            | <b>8,040,517,820</b>                      | <b>53,727,000,000</b>   | <b>61,767,517,820</b> | <b>8,040,517,820</b>                  | <b>54,958,000,000</b>   | <b>62,998,517,820</b> |
| 1152      | 0211000 General Administration Planning and Support Services  | 426,258,670                               | 265,000,000             | 691,258,670           | 426,258,670                           | 315,000,000             | 741,258,670           |
|           | 0212000 Power Generation                                      | 2,699,921,265                             | 10,654,000,000          | 13,353,921,265        | 2,699,921,265                         | 10,419,000,000          | 13,118,921,265        |
|           | 0213000 Power Transmission and Distribution                   | 4,829,711,907                             | 39,770,000,000          | 44,599,711,907        | 4,829,711,907                         | 41,076,000,000          | 45,905,711,907        |
|           | 0214000 Alternative Energy Technologies                       | 84,625,978                                | 3,038,000,000           | 3,122,625,978         | 84,625,978                            | 3,148,000,000           | 3,232,625,978         |
|           | <b>State Department for Livestock</b>                         | <b>8,770,740,000</b>                      | <b>9,581,000,000</b>    | <b>18,351,740,000</b> | <b>9,239,740,000</b>                  | <b>9,561,000,000</b>    | <b>18,800,740,000</b> |
| 1162      | 0112000 Livestock Resources Management and Development        | 8,770,740,000                             | 9,581,000,000           | 18,351,740,000        | 9,239,740,000                         | 9,561,000,000           | 18,800,740,000        |
|           | <b>State Department for the Blue Economy and Fisheries</b>    | <b>2,834,580,000</b>                      | <b>7,819,640,000</b>    | <b>10,654,220,000</b> | <b>2,848,580,000</b>                  | <b>9,005,640,000</b>    | <b>11,854,220,000</b> |
| 1166      | 0111000 Fisheries Development and Management                  | 2,552,005,637                             | 6,548,940,000           | 9,100,945,637         | 2,566,005,637                         | 6,534,940,000           | 9,100,945,637         |
|           | 0117000 General Administration, Planning and Support Services | 255,179,378                               | -                       | 255,179,378           | 255,179,378                           | -                       | 255,179,378           |
|           | 0118000 Development and Coordination of the Blue Economy      | 27,394,985                                | 1,270,700,000           | 1,298,094,985         | 27,394,985                            | 2,470,700,000           | 2,498,094,985         |
|           | <b>State Department for Crop Development</b>                  | <b>15,865,250,000</b>                     | <b>30,438,691,275</b>   | <b>46,303,941,275</b> | <b>15,349,250,000</b>                 | <b>31,120,691,275</b>   | <b>46,469,941,275</b> |
| 1169      | 0107000 General Administration Planning and Support Services  | 6,576,517,491                             | 1,276,000,000           | 7,852,517,491         | 6,060,517,491                         | 1,466,000,000           | 7,526,517,491         |

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| VOTE CODE | VOTE & PROGRAMME  | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |                         |                       | FINAL BUDGET ESTIMATES FOR FY 2023/24 |                         |                       |
|-----------|---|---|-------------------------|-----------------------|---------------------------------------|-------------------------|-----------------------|
|           |   | GROSS CURRENT ESTIMATES                   | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES               | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|           | 0108000 Crop Development and Management                       | 3,676,915,297                             | 27,403,691,275          | 31,080,606,572        | 3,676,915,297                         | 27,895,691,275          | 31,572,606,572        |
|           | 0109000 Agribusiness and Information Management               | 157,257,018                               | 1,445,000,000           | 1,602,257,018         | 157,257,018                           | 1,445,000,000           | 1,602,257,018         |
|           | 0120000 Agricultural Research & Development                   | 5,454,560,194                             | 314,000,000             | 5,768,560,194         | 5,454,560,194                         | 314,000,000             | 5,768,560,194         |
| 1173      | <b>State Department for Cooperatives</b>                      | <b>1,827,880,000</b>                      | <b>309,000,000</b>      | <b>2,136,880,000</b>  | <b>1,927,880,000</b>                  | <b>110,000,000</b>      | <b>2,037,880,000</b>  |
|           | 0304000 Cooperative Development and Management                | 1,827,880,000                             | 309,000,000             | 2,136,880,000         | 1,927,880,000                         | 110,000,000             | 2,037,880,000         |
|           | <b>State Department for Trade</b>                             | <b>2,334,900,000</b>                      | <b>50,000,000</b>       | <b>2,384,900,000</b>  | <b>2,362,900,000</b>                  | <b>50,000,000</b>       | <b>2,412,900,000</b>  |
|           | 0309000 Domestic Trade and Enterprise Development             | 470,249,553                               | 50,000,000              | 520,249,553           | 470,249,553                           | 50,000,000              | 520,249,553           |
| 1174      | 0310000 Fair Trade Practices And Compliance of Standards      | 76,510,236                                | -                       | 76,510,236            | 76,510,236                            | -                       | 76,510,236            |
|           | 0311000 International Trade Development and Promotion         | 1,085,854,420                             | -                       | 1,085,854,420         | 985,854,420                           | -                       | 985,854,420           |
|           | 0312000 General Administration, Planning and Support Services | 702,285,791                               | -                       | 702,285,791           | 830,285,791                           | -                       | 830,285,791           |
|           | <b>State Department for Industry</b>                          | <b>2,671,400,000</b>                      | <b>2,140,420,000</b>    | <b>4,811,820,000</b>  | <b>2,871,400,000</b>                  | <b>2,390,420,000</b>    | <b>5,261,820,000</b>  |
| 1175      | 0301000 General Administration Planning and Support Services  | 369,649,224                               | -                       | 369,649,224           | 569,649,224                           | -                       | 569,649,224           |
|           | 0320000 Industrial Promotion and Development                  | 1,183,463,278                             | 248,960,000             | 1,432,423,278         | 1,183,463,278                         | 448,960,000             | 1,632,423,278         |
|           | 0321000 Standards and Quality Infrastructure& Research        | 1,118,287,498                             | 1,891,460,000           | 3,009,747,498         | 1,118,287,498                         | 1,941,460,000           | 3,059,747,498         |
| 1176      | <b>State Department for Micro, Small and</b>                  | <b>1,877,970,000</b>                      | <b>11,479,200,000</b>   | <b>13,357,170,000</b> | <b>1,877,970,000</b>                  | <b>11,255,200,000</b>   | <b>13,133,170,000</b> |

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| VOTE CODE | VOTE & PROGRAMME  | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |                         |                       | FINAL BUDGET ESTIMATES FOR FY 2023/24 |                         |                       |
|-----------|---|---|-------------------------|-----------------------|---------------------------------------|-------------------------|-----------------------|
|           |   | GROSS CURRENT ESTIMATES                   | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES               | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|           | <b>Medium Enterprises Development</b>                                     |   |                         |                       |                                       |                         |                       |
|           | 0316000 Promotion and Development of MSMEs                                | 524,614,138                               | 578,200,000             | <b>1,102,814,138</b>  | 524,614,138                           | 588,200,000             | <b>1,112,814,138</b>  |
|           | 0317000 Product and Market Development for MSMEs                          | 490,781,000                               | 634,000,000             | <b>1,124,781,000</b>  | 490,781,000                           | 300,000,000             | <b>790,781,000</b>    |
|           | 0318000 Digitization and Financial Inclusion for MSMEs                    | 478,780,000                               | 10,267,000,000          | <b>10,745,780,000</b> | 478,780,000                           | 10,367,000,000          | <b>10,845,780,000</b> |
|           | 0319000 General Administration, Planning and Support Services             | 383,794,862                               | -                       | <b>383,794,862</b>    | 383,794,862                           | -                       | <b>383,794,862</b>    |
| 1177      | <b>State Department for Investment Promotion</b>                          | <b>1,440,029,340</b>                      | <b>6,652,000,000</b>    | <b>8,092,029,340</b>  | <b>1,485,029,340</b>                  | <b>11,252,000,000</b>   | <b>12,737,029,340</b> |
|           | 0322000 Investment Development and Promotion                              | 1,440,029,340                             | 6,652,000,000           | <b>8,092,029,340</b>  | 1,485,029,340                         | 11,252,000,000          | <b>12,737,029,340</b> |
| 1184      | <b>State Department for Labour and Skills Development</b>                 | <b>4,349,518,491</b>                      | <b>688,950,000</b>      | <b>5,038,468,491</b>  | <b>4,349,518,491</b>                  | <b>688,950,000</b>      | <b>5,038,468,491</b>  |
|           | 0910000 General Administration Planning and Support Services              | 588,915,155                               | -                       | <b>588,915,155</b>    | 588,915,155                           | -                       | <b>588,915,155</b>    |
|           | 0906000 Labour, Employment and Safety Services                            | 1,136,185,097                             | 179,300,000             | <b>1,315,485,097</b>  | 1,136,185,097                         | 179,300,000             | <b>1,315,485,097</b>  |
|           | 0907000 Manpower Development, Industrial Skills & Productivity Management | 2,624,418,239                             | 509,650,000             | <b>3,134,068,239</b>  | 2,624,418,239                         | 509,650,000             | <b>3,134,068,239</b>  |
| 1185      | <b>State Department for Social Protection and Senior Citizen Affairs</b>  | <b>32,482,180,000</b>                     | <b>3,567,470,000</b>    | <b>36,049,650,000</b> | <b>32,542,180,000</b>                 | <b>3,617,470,000</b>    | <b>36,159,650,000</b> |
|           | 0908000 Social Development and Children Services                          | 4,328,496,585                             | 281,630,000             | <b>4,610,126,585</b>  | 4,388,496,585                         | 331,630,000             | <b>4,720,126,585</b>  |
|           | 0909000 National Social Safety Net  | 27,804,161,457                            | 3,285,840,000           | <b>31,090,001,457</b> | 27,804,161,457                        | 3,285,840,000           | <b>31,090,001,457</b> |

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| VOTE CODE | VOTE & PROGRAMME  | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |                         |                       | FINAL BUDGET ESTIMATES FOR FY 2023/24 |                         |                       |
|-----------|---|---|-------------------------|-----------------------|---------------------------------------|-------------------------|-----------------------|
|           |   | GROSS CURRENT ESTIMATES                   | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES               | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|           | 0914000 General Administration, Planning and Support Services | 349,521,958                               | -                       | 349,521,958           | 349,521,958                           | -                       | 349,521,958           |
|           | <b>State Department for Mining</b>                            | <b>1,445,200,000</b>                      | <b>542,000,000</b>      | <b>1,987,200,000</b>  | <b>1,465,200,000</b>                  | <b>1,042,000,000</b>    | <b>2,507,200,000</b>  |
| 1192      | 1007000 General Administration Planning and Support Services  | 805,681,365                               | -                       | 805,681,365           | 825,681,365                           | -                       | 825,681,365           |
|           | 1009000 Mineral Resources Management                          | 297,052,870                               | 190,000,000             | 487,052,870           | 297,052,870                           | 190,000,000             | 487,052,870           |
|           | 1021000 Geological Survey and Geoinformation Management       | 342,465,765                               | 352,000,000             | 694,465,765           | 342,465,765                           | 852,000,000             | 1,194,465,765         |
|           | <b>State Department for Petroleum</b>                         | <b>342,960,000</b>                        | <b>3,303,000,000</b>    | <b>3,645,960,000</b>  | <b>342,960,000</b>                    | <b>3,423,000,000</b>    | <b>3,765,960,000</b>  |
| 1193      | 0215000 Exploration and Distribution of Oil and Gas           | 342,960,000                               | 3,303,000,000           | 3,645,960,000         | 342,960,000                           | 3,423,000,000           | 3,765,960,000         |
|           | <b>State Department for Tourism</b>                           | <b>9,072,790,000</b>                      | <b>147,150,000</b>      | <b>9,219,940,000</b>  | <b>9,072,790,000</b>                  | <b>147,150,000</b>      | <b>9,219,940,000</b>  |
| 1202      | 0313000 Tourism Promotion and Marketing                       | 873,519,971                               | 130,000,000             | 1,003,519,971         | 873,519,971                           | 130,000,000             | 1,003,519,971         |
|           | 0314000 Tourism Product Development and Diversification       | 7,850,906,976                             | -                       | 7,850,906,976         | 7,850,906,976                         | -                       | 7,850,906,976         |
|           | 0315000 General Administration, Planning and Support Services | 348,363,053                               | 17,150,000              | 365,513,053           | 348,363,053                           | 17,150,000              | 365,513,053           |
|           | <b>State Department for Wildlife</b>                          | <b>9,563,020,000</b>                      | <b>1,163,000,000</b>    | <b>10,726,020,000</b> | <b>9,463,020,000</b>                  | <b>1,763,000,000</b>    | <b>11,226,020,000</b> |
| 1203      | 1019000 Wildlife Conservation and Management                  | 9,563,020,000                             | 1,163,000,000           | 10,726,020,000        | 9,463,020,000                         | 1,763,000,000           | 11,226,020,000        |
|           | <b>State Department for Gender and Affirmative Action</b>     | <b>1,339,410,000</b>                      | <b>3,467,830,000</b>    | <b>4,807,240,000</b>  | <b>1,339,410,000</b>                  | <b>3,467,830,000</b>    | <b>4,807,240,000</b>  |
| 1212      | 0911000 Community Development                                 | 36,000,000                                | 3,000,000,000           | 3,036,000,000         | 36,000,000                            | 3,000,000,000           | 3,036,000,000         |

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| VOTE CODE | VOTE & PROGRAMME  | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |                         |                       | FINAL BUDGET ESTIMATES FOR FY 2023/24 |                         |                       |
|-----------|---|---|-------------------------|-----------------------|---------------------------------------|-------------------------|-----------------------|
|           |   | GROSS CURRENT ESTIMATES                   | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES               | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|           | 0912000 Gender Empowerment                                    | 1,049,653,021                             | 467,830,000             | 1,517,483,021         | 1,049,653,021                         | 467,830,000             | 1,517,483,021         |
|           | 0913000 General Administration, Planning and Support Services | 253,756,979                               | -                       | 253,756,979           | 253,756,979                           | -                       | 253,756,979           |
|           | <b>State Department for Public Service</b>                    | <b>23,103,400,000</b>                     | <b>1,078,100,000</b>    | <b>24,181,500,000</b> | <b>22,993,400,000</b>                 | <b>1,138,100,000</b>    | <b>24,131,500,000</b> |
| 1213      | 0710000 Public Service Transformation                         | 9,457,541,581                             | 934,100,000             | 10,391,641,581        | 9,457,541,581                         | 994,100,000             | 10,451,641,581        |
|           | 0709000 General Administration Planning and Support Services  | 532,705,746                               | 60,000,000              | 592,705,746           | 532,705,746                           | 60,000,000              | 592,705,746           |
|           | 0747000 National Youth Service                                | 13,113,152,673                            | 84,000,000              | 13,197,152,673        | 13,003,152,673                        | 84,000,000              | 13,087,152,673        |
| 1221      | <b>State Department for East African Community</b>            | <b>718,373,820</b>                        | <b>-</b>                | <b>718,373,820</b>    | <b>718,373,820</b>                    | <b>-</b>                | <b>718,373,820</b>    |
|           | 0305000 East African Affairs and Regional Integration         | 718,373,820                               | -                       | 718,373,820           | 718,373,820                           | -                       | 718,373,820           |
| 1252      | <b>The State Law Office</b>                                   | <b>6,222,100,000</b>                      | <b>192,308,250</b>      | <b>6,414,408,250</b>  | <b>6,219,300,000</b>                  | <b>192,308,250</b>      | <b>6,411,608,250</b>  |
|           | 0606000 Legal Services  | 2,972,428,455                             | -                       | 2,972,428,455         | 3,002,428,455                         | -                       | 3,002,428,455         |
|           | 0607000 Governance, Legal Training and Constitutional Affairs | 2,026,789,355                             | 48,808,250              | 2,075,597,605         | 1,993,989,355                         | 48,808,250              | 2,042,797,605         |
|           | 0609000 General Administration, Planning and Support Services | 1,222,882,190                             | 143,500,000             | 1,366,382,190         | 1,222,882,190                         | 143,500,000             | 1,366,382,190         |
| 1271      | <b>Ethics and Anti-Corruption Commission</b>                  | <b>3,823,620,000</b>                      | <b>128,140,000</b>      | <b>3,951,760,000</b>  | <b>3,823,620,000</b>                  | <b>68,140,000</b>       | <b>3,891,760,000</b>  |
|           | 0611000 Ethics and Anti-Corruption                            | 3,823,620,000                             | 128,140,000             | 3,951,760,000         | 3,823,620,000                         | 68,140,000              | 3,891,760,000         |
| 1281      | <b>National Intelligence Service</b>                          | <b>43,801,000,000</b>                     | <b>-</b>                | <b>43,801,000,000</b> | <b>44,301,000,000</b>                 | <b>-</b>                | <b>44,301,000,000</b> |
|           | 0804000 National Security Intelligence                        | 43,801,000,000                            | -                       | 43,801,000,000        | 44,301,000,000                        | -                       | 44,301,000,000        |

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| VOTE CODE | VOTE & PROGRAMME  | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |                         |                       | FINAL BUDGET ESTIMATES FOR FY 2023/24 |                         |                       |
|-----------|---|---|-------------------------|-----------------------|---------------------------------------|-------------------------|-----------------------|
|           |   | GROSS CURRENT ESTIMATES                   | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES               | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
| 1291      | Office of the Director of Public Prosecutions                     | 3,587,040,000                             | 155,000,000             | 3,742,040,000         | 3,587,040,000                         | 55,000,000              | 3,642,040,000         |
|           | 0612000 Public Prosecution Services                               | 3,587,040,000                             | 155,000,000             | 3,742,040,000         | 3,587,040,000                         | 55,000,000              | 3,642,040,000         |
| 1311      | Office of the Registrar of Political Parties                      | 1,972,563,233                             | -                       | 1,972,563,233         | 1,972,563,233                         | -                       | 1,972,563,233         |
|           | 0614000 Registration, Regulation and Funding of Political Parties | 1,972,563,233                             | -                       | 1,972,563,233         | 1,972,563,233                         | -                       | 1,972,563,233         |
| 1321      | Witness Protection Agency   | 694,740,000                               | -                       | 694,740,000           | 744,740,000                           | -                       | 744,740,000           |
|           | 0615000 Witness Protection  | 694,740,000                               | -                       | 694,740,000           | 744,740,000                           | -                       | 744,740,000           |
| 1331      | State Department for Environment & Climate Change                 | 4,196,000,000                             | 2,041,000,000           | 6,237,000,000         | 4,196,000,000                         | 2,041,000,000           | 6,237,000,000         |
|           | 1002000 Environment Management and Protection                     | 2,440,435,436                             | 1,396,000,000           | 3,836,435,436         | 2,440,435,436                         | 1,396,000,000           | 3,836,435,436         |
|           | 1010000 General Administration, Planning and Support Services     | 731,315,806                               | -                       | 731,315,806           | 731,315,806                           | -                       | 731,315,806           |
|           | 1012000 Meteorological Services                                   | 1,024,248,758                             | 495,000,000             | 1,519,248,758         | 1,024,248,758                         | 495,000,000             | 1,519,248,758         |
|           | 1018000 Forests Management and Water Towers Conservation          | -   | 150,000,000             | 150,000,000           | -                                     | 150,000,000             | 150,000,000           |
| 1332      | State Department for Forestry                                     | 10,124,000,000                            | 4,255,000,000           | 14,379,000,000        | 10,124,000,000                        | 4,255,000,000           | 14,379,000,000        |
|           | 1018000 Forests and Water Towers Conservation                     | 10,124,000,000                            | 4,255,000,000           | 14,379,000,000        | 10,124,000,000                        | 4,255,000,000           | 14,379,000,000        |
| 2011      | Kenya National Commission on Human Rights                         | 512,000,000                               | -                       | 512,000,000           | 529,800,000                           | -                       | 529,800,000           |
|           | 0616000 Protection and Promotion of Human Rights                  | 512,000,000                               | -                       | 512,000,000           | 529,800,000                           | -                       | 529,800,000           |

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| VOTE CODE | VOTE & PROGRAMME  | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |                         |                       | FINAL BUDGET ESTIMATES FOR FY 2023/24 |                         |                       |
|-----------|---|---|-------------------------|-----------------------|---------------------------------------|-------------------------|-----------------------|
|           |   | GROSS CURRENT ESTIMATES                   | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES               | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
| 2021      | <b>National Land Commission</b>                               | 1,498,600,000                             | 106,000,000             | 1,604,600,000         | 1,642,600,000                         | 106,000,000             | 1,748,600,000         |
|           | 0119000 Land Administration and Management                    | 1,498,600,000                             | 106,000,000             | 1,604,600,000         | 1,642,600,000                         | 106,000,000             | 1,748,600,000         |
| 2031      | <b>Independent Electoral and Boundaries Commission</b>        | 4,321,340,000                             | 77,000,000              | 4,398,340,000         | 4,571,340,000                         | 77,000,000              | 4,648,340,000         |
|           | 0617000 Management of Electoral Processes                     | 4,029,494,127                             | 77,000,000              | 4,106,494,127         | 4,279,494,127                         | 77,000,000              | 4,356,494,127         |
|           | 0618000 Delimitation of Electoral Boundaries                  | 291,845,873                               | -                       | 291,845,873           | 291,845,873                           | -                       | 291,845,873           |
| 2061      | <b>The Commission on Revenue Allocation</b>                   | 416,450,000                               | -                       | 416,450,000           | 516,450,000                           | -                       | 516,450,000           |
|           | 0737000 Inter-Governmental Transfers and Financial Matters    | 416,450,000                               | -                       | 416,450,000           | 516,450,000                           | -                       | 516,450,000           |
| 2071      | <b>Public Service Commission</b>                              | 2,675,500,000                             | 45,300,000              | 2,720,800,000         | 3,675,500,000                         | 45,300,000              | 3,720,800,000         |
|           | 0725000 General Administration, Planning and Support Services | 884,939,566                               | 45,300,000              | 930,239,566           | 884,939,566                           | 45,300,000              | 930,239,566           |
|           | 0726000 Human Resource Management and Development             | 1,526,073,692                             | -                       | 1,526,073,692         | 2,526,073,692                         | -                       | 2,526,073,692         |
|           | 0727000 Governance and National Values                        | 150,633,776                               | -                       | 150,633,776           | 150,633,776                           | -                       | 150,633,776           |
|           | 0744000 Performance and Productivity Management               | 61,866,174                                | -                       | 61,866,174            | 61,866,174                            | -                       | 61,866,174            |
|           | 075000 Administration of Quasi-Judicial Functions             | 51,986,792                                | -                       | 51,986,792            | 51,986,792                            | -                       | 51,986,792            |
| 2081      | <b>Salaries and Remuneration Commission</b>                   | 562,190,000                               | -                       | 562,190,000           | 562,190,000                           | -                       | 562,190,000           |
|           | 0728000 Salaries and Remuneration Management                  | 562,190,000                               | -                       | 562,190,000           | 562,190,000                           | -                       | 562,190,000           |

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| VOTE CODE | VOTE & PROGRAMME   | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |                         |                       | FINAL BUDGET ESTIMATES FOR FY 2023/24 |                         |                       |
|-----------|--|---|-------------------------|-----------------------|---------------------------------------|-------------------------|-----------------------|
|           |  | GROSS CURRENT ESTIMATES                   | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES               | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
| 2091      | Teachers Service Commission  | 321,645,560,000                           | 1,182,000,000           | 322,827,560,000       | 322,645,560,000                       | 1,182,000,000           | 323,827,560,000       |
|           | 0509000 Teacher Resource Management                                  | 312,785,966,257                           | 1,095,000,000           | 313,880,966,257       | 313,785,966,257                       | 1,095,000,000           | 314,880,966,257       |
|           | 0510000 Governance and Standards                                     | 1,312,942,704                             | -                       | 1,312,942,704         | 1,312,942,704                         | -                       | 1,312,942,704         |
|           | 0511000 General Administration, Planning and Support Services        | 7,546,651,039                             | 87,000,000              | 7,633,651,039         | 7,546,651,039                         | 87,000,000              | 7,633,651,039         |
| 2101      | National Police Service Commission                                   | 1,193,510,000                             | -                       | 1,193,510,000         | 1,193,510,000                         | -                       | 1,193,510,000         |
|           | 0620000 National Police Service Human Resource Management            | 1,193,510,000                             | -                       | 1,193,510,000         | 1,193,510,000                         | -                       | 1,193,510,000         |
| 2111      | Auditor General  | 7,509,000,000                             | 479,880,000             | 7,988,880,000         | 7,678,880,000                         | 310,000,000             | 7,988,880,000         |
|           | 0729000 Audit Services   | 7,509,000,000                             | 479,880,000             | 7,988,880,000         | 7,678,880,000                         | 310,000,000             | 7,988,880,000         |
| 2121      | Office of the Controller of Budget                                   | 666,920,000                               | -                       | 666,920,000           | 766,920,000                           | -                       | 766,920,000           |
|           | 0730000 Control and Management of Public finances                    | 666,920,000                               | -                       | 666,920,000           | 766,920,000                           | -                       | 766,920,000           |
| 2131      | Commission on Administrative Justice                                 | 677,510,000                               | -                       | 677,510,000           | 767,510,000                           | -                       | 767,510,000           |
|           | 0731000 Promotion of Administrative Justice                          | 677,510,000                               | -                       | 677,510,000           | 767,510,000                           | -                       | 767,510,000           |
| 2141      | National Gender and Equality Commission                              | 468,900,000                               | 4,044,800               | 472,944,800           | 468,900,000                           | 4,044,800               | 472,944,800           |
|           | 0621000 Promotion of Gender Equality and Freedom from Discrimination | 468,900,000                               | 4,044,800               | 472,944,800           | 468,900,000                           | 4,044,800               | 472,944,800           |
| 2151      | Independent Policing Oversight Authority                             | 1,052,700,000                             | -                       | 1,052,700,000         | 1,052,700,000                         | -                       | 1,052,700,000         |

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|-----------|---|---|-------------------------|--------------------------|---------------------------------------|-------------------------|--------------------------|
|           |   | GROSS CURRENT ESTIMATES                   | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES    | GROSS CURRENT ESTIMATES               | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES    |
|           | 0622000 Policing Oversight Services                           | 1,052,700,000                             | -                       | 1,052,700,000            | 1,052,700,000                         | -                       | 1,052,700,000            |
|           | <b>Sub-Total: Budget Estimates for the Executive</b>          | <b>1,449,628,945,187</b>                  | <b>714,681,388,015</b>  | <b>2,164,310,333,202</b> | <b>1,505,466,276,942</b>              | <b>738,893,508,015</b>  | <b>2,244,359,784,957</b> |
| 1261      | <b>The Judiciary</b>  | <b>19,897,400,000</b>                     | <b>2,200,000,000</b>    | <b>22,097,400,000</b>    | <b>19,952,400,000</b>                 | <b>2,200,000,000</b>    | <b>22,152,400,000</b>    |
|           | 0610000 Dispensation of Justice                               | 19,897,400,000                            | 2,200,000,000           | 22,097,400,000           | 19,952,400,000                        | 2,200,000,000           | 22,152,400,000           |
| 2051      | <b>Judicial Service Commission</b>                            | <b>896,600,000</b>                        | <b>-</b>                | <b>896,600,000</b>       | <b>896,600,000</b>                    | <b>-</b>                | <b>896,600,000</b>       |
|           | 0619000 General Administration, Planning and Support Services | 896,600,000                               | -                       | 896,600,000              | 896,600,000                           | -                       | 896,600,000              |
|           | <b>Sub-Total: Budget Estimates for the Judiciary</b>          | <b>20,794,000,000</b>                     | <b>2,200,000,000</b>    | <b>22,994,000,000</b>    | <b>20,849,000,000</b>                 | <b>2,200,000,000</b>    | <b>23,049,000,000</b>    |
| 2041      | <b>Parliamentary Service Commission</b>                       | <b>1,461,000,000</b>                      | <b>-</b>                | <b>1,461,000,000</b>     | <b>911,000,000</b>                    | <b>-</b>                | <b>911,000,000</b>       |
|           | General Administration, Planning and Support Services         | 1,421,000,000                             | -                       | 1,421,000,000            | 871,000,000                           | -                       | 871,000,000              |
|           | Human Resource Management and Development                     | 40,000,000                                | -                       | 40,000,000               | 40,000,000                            | -                       | 40,000,000               |
| 2042      | <b>National Assembly</b>                                      | <b>24,152,000,000</b>                     | <b>-</b>                | <b>24,152,000,000</b>    | <b>24,552,000,000</b>                 | <b>-</b>                | <b>24,552,000,000</b>    |
|           | 0721000 National Legislation, Representation and Oversight    | 24,152,000,000                            | -                       | 24,152,000,000           | 24,552,000,000                        | -                       | 24,552,000,000           |
| 2043      | <b>Parliamentary Joint Services</b>                           | <b>6,065,000,000</b>                      | <b>2,065,000,000</b>    | <b>8,130,000,000</b>     | <b>6,315,000,000</b>                  | <b>2,065,000,000</b>    | <b>8,380,000,000</b>     |
|           | 0723000 General Administration, Planning and Support Services | 5,867,811,050                             | 2,065,000,000           | 7,932,811,050            | 6,117,811,050                         | 2,065,000,000           | 8,182,811,050            |
|           | 0746000 Legislative Training Research & Knowledge Management  | 197,188,950                               | -                       | 197,188,950              | 197,188,950                           | -                       | 197,188,950              |

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| VOTE<br>CODE | VOTE &<br>PROGRAMME  | SUBMITTED BUDGET ESTIMATES FOR FY<br>2023/24 |                               |                             | FINAL BUDGET ESTIMATES FOR FY 2023/24 |                               |                             |
|--------------|--|--|-------------------------------|-----------------------------|---------------------------------------|-------------------------------|-----------------------------|
|              |  | GROSS<br>CURRENT<br>ESTIMATES                | GROSS<br>CAPITAL<br>ESTIMATES | GROSS<br>TOTAL<br>ESTIMATES | GROSS<br>CURRENT<br>ESTIMATES         | GROSS<br>CAPITAL<br>ESTIMATES | GROSS<br>TOTAL<br>ESTIMATES |
| 2044         | Senate   | 6,659,000,000                                | -                             | 6,659,000,000               | 7,159,000,000                         | -                             | 7,159,000,000               |
|              | Senate Legislation and Oversight                               | 3,056,650,000                                | -                             | 3,056,650,000               | 3,056,650,000                         | -                             | 3,056,650,000               |
|              | Senate Representation, Liaison and Intergovernmental Relations | 1,283,199,100                                | -                             | 1,283,199,100               | 1,783,199,100                         | -                             | 1,783,199,100               |
|              | General Administration, Planning and Support Services          | 2,319,150,900                                | -                             | 2,319,150,900               | 2,319,150,900                         | -                             | 2,319,150,900               |
|              | <b>Sub-Total: Budget Estimates for Parliament</b>              | <b>38,337,000,000</b>                        | <b>2,065,000,000</b>          | <b>40,402,000,000</b>       | <b>38,937,000,000</b>                 | <b>2,065,000,000</b>          | <b>41,002,000,000</b>       |
|              | <b>Grand Total</b>   | <b>1,508,759,945,187</b>                     | <b>718,946,388,015</b>        | <b>2,227,706,333,202</b>    | <b>1,565,252,276,942</b>              | <b>743,158,508,015</b>        | <b>2,308,410,784,957</b>    |

## SECOND SCHEDULE

### POLICY AND FINANCIAL RESOLUTIONS RELATING TO THE ANNUAL ESTIMATES FOR THE FINANCIAL YEAR 2023/2024

#### **A. POLICY RESOLUTIONS**

- (1) THAT, taking into account the House resolution of 28<sup>th</sup> February 2023 on pending bills in the adopted Report on the Supplementary Estimates I 2022/2023, the National Treasury fast-tracks review of the pending bills and in collaboration with the Auditor General and the Controller of Budget, develops an enforceable framework to halt the accumulation of pending bills and report to the National Assembly by 30<sup>th</sup> September 2023.
- (2) THAT, by 30<sup>th</sup> September 2023, the National Treasury spearheads a process of reviewing projects/programmes across all Ministries, Departments and Agencies (MDAs) with a view to identifying duplication of functions within the MDAs and submits a report to the National Assembly.
- (3) THAT, taking into account the concerted effort and commitment by the Budget and Appropriations Committee to ensure that the budget is proportionately distributed

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across the country, the National Treasury submits a report to the National Assembly showing the distribution of national projects across all counties over the last three financial years by 30<sup>th</sup> September 2023. This will facilitate the National Assembly in its ongoing efforts to enhance equity in distribution of national resources.

- (4) THAT, before submission of the 2024 Budget Policy Statement (BPS), the National Treasury reviews the viability of projects based on amount of resources allocated with a view to eliminating projects with limited or no resources and to ensure that each project is adequately funded and can be implemented within the stipulated time frame.
- (5) THAT, the National Treasury expedites its review of all Semi-Autonomous Government Agencies (SAGAs) through its newly established high level fiscal risk committee and reports to the National Assembly by 30<sup>th</sup> June 2024, on State Corporations and Semi-Autonomous Government Agencies (SAGAs) with overlapping mandates, duplication and redundancies with a recommendation on those that can be merged and/or privatized in order to enhance efficiency in use of public resources.
- (6) THAT, beginning financial year 2023/2024, the National Treasury channels the resources for implementation of basic education school infrastructure through the National Government Constituencies Development Fund (NG-CDF) framework in order to ensure accessibility and proper implementation in all schools across all counties.
- (7) THAT, by 31<sup>st</sup> December 2023, the State Department for Industry spearheads a holistic review of the cotton value chain and develops a masterplan to enhance cotton production. This should include a strategy of ensuring proximity to ginneries in all cotton growing areas including the possibility of reviving old ginneries that already exist in those areas.
- (8) THAT, by 30<sup>th</sup> June 2023, the National Treasury submits to the National Assembly in writing, a clear plan of action on how the arrears to the Equalization Fund will be met in totality, with clear timelines on when this will be effected.
- (9) THAT, following approval of the 2023/2024 Budget, the National Treasury continuously ensures that all accounting officers are strictly adhering to implementation of the budget as approved in line with the provisions of the Public Finance Management (PFM) Act, 2012, especially with regard to reallocation of appropriated funds.
- (10) THAT, by 30<sup>th</sup> September 2023, the State Department for Medical Services provides a clear implementation framework for the hiring of the forty-four thousand, four hundred and forty-four (44,444) Community Health Workers as provided for in the 2023/2024 Budget and that the process of hiring the Community Health Workers be concluded within the 2023/2024 financial year.
- (11) THAT, by 30<sup>th</sup> September 2023, the Controller of Budget provides the National Assembly with a framework on how the office will be reporting to the National Assembly on the quarterly achievement of Ministries, Departments and Agencies' (MDAs) non-financial targets and key performance indicators to facilitate effective oversight by the National Assembly pursuant to section 39(8) of Public Finance Management Act, 2012.

### **Energy**

- (12) THAT, the Cabinet Secretary, Ministry of Energy and Petroleum in conjunction with the Public Private Partnership (PPP) Committee fast tracks the process of descoping the Loyiungalani-Marsabit 400KV Transmission line, Marsabit - Isiolo Transmission Line and Gilgil-Thika Konza 400KV Transmission Line with a view to implementing

the three projects under a Public Private Partnership (PPP) framework by 31<sup>st</sup> December 2023. The PPP framework should clearly state the measures put in place to manage the associated risks and contingent liabilities.

- (13) THAT, the Energy Petroleum Regulatory Authority embarks on a review of the cost allocation formula on revenues and costs on management of the rural electrification schemes by 31<sup>st</sup> December 2023 given that the Mercado model of 2008 is not comprehensive in cost capture. The review should be pegged on target benchmarks that the Kenya Power and Lighting Company (KPLC) should achieve in order to improve efficiency, accountability and economy.
- (14) THAT, in line with the government objective of ensuring connectivity of all households to electricity, in the next budget cycle, the National Treasury in conjunction with the State Department for Energy ensures that adequate resources are allocated towards programmes/projects targeted at achieving universal coverage of electricity such as last mile connectivity.

### Food Security

- (15) THAT, the Ministry of Agriculture and Livestock synchronizes the implementation of the Agricultural Sector Transformation and Growth Strategy (ASTGS) with the Bottom-up Economic Transformation Agenda (BETA) priority value chains in the next budget cycle and immediately puts in place targeted interventions and policies to ensure that the BETA value chains are funded adequately in order to realise their outputs and outcomes in the Medium Term.

### Housing and Public Works

- (16) THAT, the Principal Secretary, State Department for Housing and Urban Development, ensures that funds provided towards completion of the one hundred and eighty two (182) stalled market projects spread across the country that were started under the Economic Stimulus Programme (ESP) are fully utilized and the projects completed by end of the financial year 2023/2024.
- (17) THAT, by 31<sup>st</sup> December 2023, the Cabinet Secretary, Ministry of Lands, Public Works, Housing and Urban Development implements Research and Development programmes in the financial year 2023/2024 on the standardization of affordable and sustainable building and construction materials considering the regional diversities and to allow integration of *Jua Kali* artisans and Micro, Small and Medium Enterprises (MSMEs) into the affordable housing initiative.

### Health

- (18) THAT, by 30<sup>th</sup> June 2024, the Principal Secretary, State Department for Health and Professional Standards in collaboration with the Nursing Council of Kenya and Kenya Medical Training College, undertakes a review of the nursing curriculum to make Kenyan nurses more marketable in other countries and to meet the practice requirements of nurses in the target countries.
- (19) THAT, the Cabinet Secretary, Ministry of Health, develops regulations and implementation frameworks for the Emergency Treatment Fund and reports to the Committee by 30<sup>th</sup> September 2023.
- (20) THAT, the State Department for Medical Services fast-tracks review of the Jaramogi Oginga Odinga Teaching and Referral Hospital and the Kakamega County General Teaching and Referral Hospital with a view to determining whether they meet the criteria of being upgraded to a level 6 hospital and report to the National Assembly by 31<sup>st</sup> December 2023.

- (21) THAT, in the next financial year 2023/2024, the State Department for Medical Services undertakes a complete revamping of the National Hospital Insurance Fund (NHIF) with a view to making it more responsive to the needs of all beneficiaries irrespective of their health conditions.
- (22) THAT, using resources allocated in the 2023/2024 budget, the State Department for Public Health and Professional Standards expedites the operationalization of all the twenty one (21) constructed but non-operational campuses of Kenya Medical Training College (KMTC) across the country with a view to ensuring that they are operational by end of the Financial Year 2023/2024. The National Treasury should prioritize exchequer releases towards this programme in order to support achievement of the programme's objectives and the resolutions of the House.

### **Lands**

- (23) THAT, the Principal Secretary, State Department for Lands and Physical Planning ensures that the Cashless revenue collection system is implemented in all remaining 63 regional land offices by 30<sup>th</sup> June 2024 to curb revenue losses, enhance Appropriation-in-Aid (A-I-A) collection and reduce the State Department's reliance on exchequer funding.
- (24) THAT, beginning financial year 2023/2024, the State Department for Lands and Physical Planning ensures that resources allocated for the resettlement of evictees and squatters are utilized prudently for the purpose of resettlement and a half year review undertaken on the same and submitted to the National Assembly by 31<sup>st</sup> December 2023.

### **Regional Development**

- (25) THAT, the Principal Secretary, State Department for Arid and Semi-Arid Lands (ASALs) and Regional Development continuously engages with the National Treasury in enhancing resources to Regional Development Authorities (RDAs) to enable them to undertake projects that improve human livelihood through Bottom-up Economic Transformation Agenda (BETA) intervention programmes, including boosting food security and development.
- (26) THAT, in the next budget cycle, the State Department for Arid and Semi-Arid Lands (ASALs) and Regional Development prioritizes funding of projects which have capacity to generate Appropriation-in-Aid and reduce overreliance on the exchequer.

### **Education**

- (27) THAT, by 31<sup>st</sup> December 2023, the State Department for Technical and Vocational Education and Training (TVET) undertakes a comprehensive review, evaluation and costing of all courses being offered in TVET institutions to ensure that they are in line with the government agenda of transforming TVET institutions into centres of incubation and innovation in technical education as well as supporting the implementation of the new TVET funding model.
- (28) THAT, by 31<sup>st</sup> December 2023, the Auditor General undertakes a comprehensive value for money audit of the Mitihani House project at the Kenya National Examinations Council (KNEC) and Education Resource Centre at the Kenya Institute of Curriculum Development (KICD) and further that no allocation should be provided to these two projects before this audit is satisfactorily completed.
- (29) THAT, in the financial year 2023/2024, the National Treasury in collaboration with the State Department for Higher Education and Research, prioritizes the clearance of

school fees for continuing Government of Kenya (GoK) sponsored students in private universities to avert dropout cases.

- (30) THAT, beginning financial year 2023/2024, the National Government Constituencies Development Fund (NG-CDF) be enjoined in the school feeding programme currently being undertaken by the national government and county governments; whereby the NG-CDF will match the contribution of the National Government to ensure that the scope of the programme covers all schools including special needs schools.
- (31) THAT, by 30<sup>th</sup> September 2023, the State Department for Basic Education submits to the National Assembly, a status report on the establishment of Junior Secondary Schools (JSS) including progress on the recruitment of JSS teachers as well as existing infrastructure gaps.

### Culture

- (32) THAT, in Financial Year 2023/2024, the State Department for Sports develops an innovative marketing framework for the National Museums of Kenya, Bomas of Kenya and National Archives to raise more Appropriation-in-Aid (A-in-A) through marketing museums and heritage sites hosting cultural events and conferences for self-sustainability.

### Sports

- (33) THAT, by 31<sup>st</sup> August 2023, the State Department for Sports revises its priorities and re-submits to the Committee, programmes and an itemized budget being funded by the Sports, Art and Social Development Fund in line with Regulation 4 of the Public Finance Management (Sports, Arts and Social Development Fund) Regulations, 2018 before utilization of monies under the fund. The submission should include a plan of action to ensure all ongoing and stalled projects/programmes are prioritized, funded and completed by the end of financial year 2023/24.
- (34) THAT, by 30<sup>th</sup> September 2023, the State Department for Sports and the Arts submits to the National Assembly a comprehensive report of the amount of resources required to adequately fund national teams in various sports games for them to effectively participate in international sporting events.
- (35) THAT, by 30<sup>th</sup> September 2023, the State Department for Sports and the Arts submits to the National Assembly a comprehensive report on the resources requirement and framework of implementation of the proposed Sports *Mashinani* Initiative.

### Environment, Forestry and Mining

- (36) THAT, by 31<sup>st</sup> March 2024, the Principal Secretary, State Department for Environment and Climate Change develops guidelines for scaling up financing for Climate Change adaptation to meet the Nationally Determined Contribution targets.
- (37) THAT, the Cabinet Secretary, Ministry of Environment, Climate Change, and Forestry develops carbon trading guidelines that integrate afforestation and reforestation in the design of carbon pricing and reports progress to the Budget and Appropriations Committee by 31<sup>st</sup> December 2023. This should take into account the potential for businesses to lower their tax obligations by acquiring offsets from forestry projects as part of the carbon tax programme.
- (38) THAT, by 31<sup>st</sup> December 2023, the State Department for Mining initiates the lifting of the moratorium on mining issued by the Government in 2019 to help unlock the potential of the mining sector as a key contributor to the country's Gross Domestic Product (GDP).

**Tourism and Wildlife**

- (39) THAT, by 31<sup>st</sup> July, 2023, the Principal Secretary, State Department for Wildlife in consultation with tour operators, industry experts and other relevant stakeholders, develops guidelines for a rate card for tour guide services in parks, aimed at incentivizing tourists to utilize and enhance their touring experiences.
- (40) THAT, beginning FY 2023/2024, the State Department for Wildlife prioritizes operationalization of the wildlife insurance scheme to compensate victims of human-wildlife conflict and submits a progress report to the National Assembly by 31<sup>st</sup> December 2023.
- (41) THAT, the Tourism Research Institute conducts a comprehensive social and economic impact assessment of Royal Tours by 30<sup>th</sup> September 2023 that clearly outlines the strengths, weaknesses, opportunities and threats witnessed in previous Royal Tours and how Kenya can improve to make future Royal Tours successful.

**Trade**

- (44) THAT, by 31<sup>st</sup> December 2023, the State Department for Trade submits to the National Assembly a comprehensive report on the progress of the ongoing trade negotiations with the United Arab Emirates (UAE), the European Union (EU), and Indonesia in order to ensure that there is transparency and accountability in steps being taken to reposition Kenya's external trade position.
- (45) THAT, to enhance the effectiveness of trade missions abroad, the Cabinet Secretary, Ministry of Investments, Trade and Industry undertakes reforms in trade missions and provides a progress report on the implementation of these reforms to the National Assembly by 31<sup>st</sup> December 2023. These should include an assessment of expertise and capabilities of the attachés and the specific demands and requirements of the target markets.

**Defence and Foreign Relations**

- (46) THAT, to improve the operational efficiency of Kenya Shipyard Limited (KSL) as the region's premier shipbuilding institution, the Ministry of Defence expedites the drafting of a Bill that will transform Kenya Shipyard Limited into an independent parastatal operating under the Ministry and present it to the National Assembly by 30<sup>th</sup> December 2023.
- (47) THAT, to properly manage the problem of numerous pending Memoranda of Understanding (MoUs) in Kenya's foreign missions, which has resulted in missed opportunities, the Ministry of Foreign and Diaspora Affairs provides by 30<sup>th</sup> September 2023, a comprehensive report on all outstanding MoUs, as well as the challenges faced in their execution and the planned actions being taken to have them implemented.

**Transport and Infrastructure**

- (48) THAT, by 30<sup>th</sup> September 2023, the State Department for Roads provides a report on the geographical distribution of the 6000 KMs done under the Roads 10,000 Programme and planned distribution of the remaining 4000 KMs to ensure that there is equitable distribution of these roads across the country consistent with Article 201 of the Constitution.
- (49) THAT, by 31<sup>st</sup> December 2023, the State Department for Shipping and Maritime Affairs to ensure that the Bandari Maritime Academy develops more technical and specialized courses and curriculum to make it more marketable and enable students access better employment opportunities in the shipping industry including registration with TVET to ensure students access government capitation.

**Protection**

- (50) THAT, by 30<sup>th</sup> April 2024, the State Department for Social Protection and Senior Citizens Affairs undertakes a social and economic impact evaluation of the cash transfer programme and reports to the Committee on reforms that are necessary to enhance its efficiency and effectiveness.

**Labour**

- (51) THAT, before finalization of the 2024 Budget Policy Statement, the Cabinet Secretary, Ministry of Labour and Social Protection, in conjunction with the Attorney General, develops the legal framework enabling *Huduma* Centres to retain and utilize part of fees charged by government agencies to ensure uninterrupted service delivery.

**Communication, Information and Innovation**

- (52) THAT, by 31<sup>st</sup> December 2023, the Government Advertising Agency in collaboration with the State Department for Broadcasting and Telecommunications develops and submits to the National Assembly a revamped policy on modalities of carrying out public advertising that leverage on the existing digital space. The policy should aim at enhancing value for money in public advertisements.
- (53) THAT, in view of the national government's target to provide all government services through digital platforms, the State Department for Information, Communication and Technology (ICT) and the Digital Economy should accelerate measures to enhance universal network coverage in all parts of the country to ease access to these digital platforms.

**Blue Economy**

- (54) THAT, the State Department for the Blue Economy and Fisheries establishes a taskforce to determine the potential of the inland water bodies and the report of this taskforce be submitted to the National Assembly by 28<sup>th</sup> February 2024.

**Finance**

- (55) THAT, by 30<sup>th</sup> September 2023, the National Treasury provides a detailed report to the Departmental Committee on Finance and National Planning on the surplus funds held in the bank accounts of the State-owned agencies/parastatals under various State Departments as at 30<sup>th</sup> June, 2023.

**Parliament**

- (56) THAT, in the financial year 2023/2024, the Parliamentary Service Commission should prioritise completion and furnishing of the multi-storey office block for occupation and keep in abeyance the purchase and development of CPST land (construction of the CPST complex) until the office block is completed.
- (57) THAT, in the financial year 2023/2024, the disbursement and utilization of the Ksh500 million allocation for Senate Oversight is subject to the development of a proper framework and guidelines for management of the resources.

**B. FINANCIAL RESOLUTIONS**

- (58) THAT, the House notes that the Budget and Appropriations Committee received substantial additional requests from Departmental Committees amounting to

Ksh88.856 billion to meet various expenditure shortfalls. However, due to prevailing resource constraints and the need to contain the fiscal deficit within a certain limit, most of these requests could not be financed.

- (59) THAT, the net increase in recurrent expenditure of Ksh56,492,331,755 be effected in the votes and programmes as shown in the First and Second Schedules of the Report.
- (60) THAT, the net increase in development expenditure of Ksh24,212,120,000 be effected in the votes and programmes as shown in the First and Second Schedules of the Report.
- (61) THAT, the net increase in the 2023/2024 Budget Estimates of Ksh80,704,451,755 be effected in the votes and programmes as shown in the First and Second Schedules of the Report.
- (62) THAT, the budget allocation for Parliament for the financial year 2023/2024 be Ksh41.002 billion.
- (63) THAT, the budget allocation for the Judiciary and Judicial Service Commission for the financial year 2023/2024 be Ksh23.049 billion.
- (64) THAT, the budget allocation for the Office of the Auditor General for the financial year 2023/2024 be Ksh7.989 billion.
- (65) THAT, the budget allocation for the Equalisation Fund be Ksh10.867 billion which includes arrears of Ksh3 billion.
- (66) THAT, the House approves the Report and the recommendations of the Budget and Appropriations Committee on the Budget Estimates for the National Government, the Judiciary and Parliament for financial year 2023/2024, and that the First Schedule to the Order Paper forms the basis of the Appropriation Bill for the financial year 2023/2024.

*(Moved by Hon. Ndindi Nyoro on  
7.6.2023 – Afternoon Sitting)*

*(Resumption of debate interrupted on  
7.6.2023 – Afternoon Sitting)*

**Hon. Speaker:** The Member for Wajir North Constituency was on the Floor. You have a balance of four minutes. Proceed.

**Hon. Ibrahim Saney** (Wajir North, UDA): Thank you, Hon. Speaker. Let me proceed from where I was interrupted yesterday, in supporting the Report of the Budget and Appropriations Committee. The Budget Estimates entrench equity and sustainability in both tax and expenditure. This was first and last seen during Kibaki's term in the Vision 2030 and the Economic Stimulus Programme. More so, these are fundamental principles in our Constitution.

Hon. Speaker, the situation of fiscal management in our nation that has been built over time since Independence is critical. There was failure to rationalise the two tiers of Government, namely, the national and county governments.

*(Loud consultations)*

*(Several Members stood in their places)*

I cannot hear. There is too much noise.

**Hon. Speaker:** Order, Hon. Members. Order! The Whip of the Majority Party, will you take your seat, please?

*(Applause)*



*(Loud consultations)*

Order, Hon. Members. We are debating a very important issue of the Budget, and it is good to hear your colleagues as they give their views, just like they will hear you when you give yours. Those Members who want to converse, we cannot stop you. Please, walk out to the corridor or the rooms behind the Speaker's chair. You can go there and engage in your conversations and allow those who are interested in the debate to carry on with the debate and hear the debate.

Carry on, Hon. Member.

**Hon. Ibrahim Saney** (Wajir North, UDA): Thank you, Hon. Speaker. I was saying that we are in a very critical situation in the fiscal management of our nation that was built in terms of tax management, corruption, and wastage since Independence. There has been failure to rationalise the two tiers of Government — both national and county — in terms of size and operations since 2010. This was further exhibited by the handshake which led to stalled projects and indiscriminate borrowing. These are serious times which can make or break this nation. We are in a very hard situation and this demands for our collective support in order to find a sustainable situation.

The elephant in the room is the diminished public trust in our institutions. There are grievances concerning inability to tame economic indiscipline, inequity, marginalisation, discrimination in terms of enforcements and use of public resources, corruption in all forms and public resource wastage.

On the equity and sustainability, though I am not a finance expert, I believe the regulations and administrations set within the Budget Estimates guarantee that there is tax balance between the haves and have-nots. At least, the major corporates have been brought on board to make sure that they pay substantially. There is also zero-rating of food production, fertilisers, and all other technologies. Also, there is stringent tax administration to counter avoidance and evasions of tax payments.

Further, the sustainability of tax principle is more visible in the expenditure perspective. The Government has been implementing development and investment initiatives along the railway line since 1963. There is skewed distribution of development initiatives. There are disparities in terms of resource allocation. Equity has not been...

**Hon. Speaker:** Your time is up. Member for Chuka/Igambang'ombe, Hon. Patrick Ntwiga.

**Hon. Patrick Ntwiga** (Chuka/Igambang'ombe, UDA): Thank you, Hon. Speaker. I rise to support this Report on the 2023/2024 Budget Estimates as tabled by the Budget and Appropriations Committee. The Report proposes to increase allocation to the health sector from Ksh140 billion to Ksh141 billion. This support will build a progressive, responsive and sustainable healthcare system for accelerated attainment of the highest standards of health for Kenyans. This will guarantee a healthy, productive and globally competitive nation for sustainable economic growth and development.

In order to realise this, the Committee remains committed to the actualisation of the Universal Health Coverage (UHC) through implementation of the National Health Insurance Scheme (NHIS). We want to transform the National Hospital Insurance Fund (NHIF) from being an insurance scheme to a social scheme so that we can cover all Kenyans under the UHC programme. The Departmental Committee on Health is focused on ensuring Kenyans access quality health services through consistent supply of health commodities.

There have been issues at the Kenya Medical Supplies Agency (KEMSA). We have addressed the issues to make sure commodities reach Kenyans, to enhance the capacity of the human resource and to provide integrated health information system and social insurance to

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targeted vulnerable households. In an effort to change buyers from curative to preventive and promotive health, the Government is focused on strengthening primary healthcare through resourcing primary health facilities, establishing primary care networks and strengthening community health services. This means we want to move this country more from concentrating on curative to preventive and promotive healthcare. We need to save on the money spent on curing diseases that we can prevent.

It is against this backdrop that the Committee approved the allocation of Ksh1 billion for recruitment of 44,444 community health volunteers who will steer the revitalisation of primary healthcare in the country. In establishing community health networks, we need community health workers who will be in charge of households, so that we can detect diseases and health problems in the community as they arise. The proposed budget for the Financial Year 2023/2024 is prepared based on the BETA approach. That is the Bottom Up Economic Transformation Approach of the Kenya Kwanza Government. It sets out the priority programmes and reforms to be implemented. The agenda is geared towards economic turn-around and inclusive growth and it aims to increase investment in five sectors. It is against this backdrop that the Departmental Committee on Health approved Ksh20 billion for the BETA model. This includes increasing accessibility to UHC and local manufacturing of vaccines.

We realised that 60 years after Independence, we buy all vaccines from outside the country yet Kenya has the capacity to produce its vaccines. As a Committee, we want to empower the Ministry of Health so that Kenya can start producing its own vaccines and stop all importations. We also want to digitalise health records in this country so that we can know our health statuses and the diseases to concentrate on, and what causes what disease in whichever area.

I beg to support this Report. On behalf of the Departmental Committee on Health, we thank the Budget and Appropriations Committee. Thank you.

**Hon. Speaker:** Thank you. Hon. Nabii Nabwera.

**Hon. Nabii Nabwera** (Lugari, ODM): Thank you, Hon. Speaker. Having looked at the Budget Estimates for the 2023/2024 Financial Year and noting that I am a Member of the Departmental Committee on Education and the Public Accounts Committee, I have various issues to raise. There is only one teacher in every Junior Secondary School (JSS) class. Instead of increasing money allocated to the education sector, we are doubling the money allocated to the Office of the President, the National Intelligence Service (NIS) and the Office of the Deputy President. I have a problem with that. We are not being sensitive to the Kenyan child. We are not being sensitive to the times that we are living in.

The second problem I have with this Budget is about the amount of money allocated to the infrastructure sector. The Constitution of Kenya provides that expenditure must be equitable and Government programmes must be implemented in all parts of the country. The money that is going to fund infrastructure is going to sections of the country at the expense of others. The question I keep asking is: Are these people paying taxes or not?

The third point on this Budget is in the energy sector. I come from a constituency where 37 education institutions are not connected to electricity despite the fact that this House passed a Motion that all educational institutions must be provided with electricity. When I look at the budget lines, I do not see my constituency and other constituencies where schools are not connected to electricity. I am persuaded to think, unless advised otherwise, that the increase in the money allocated for defence indicates that as a Government we are encouraging the problem in the Rift Valley. We are funding bandits. If not, what reason do we have to increase money for defence at the expense of the Kenyan child?

I come from a constituency that has been marginalised in terms of development for many years. There is a road called C44 which connects five counties, namely, Uasin Gishu, Kakamega, Bungoma, Trans Nzoia and Nandi. This road has been launched four times - twice

by the former President, Mwai Kibaki and twice by the Jubilee Government. When the current President was the Deputy President, he came to launch the road at Pan Paper. There is no single cent in the Estimates allocated for Road C44. Are we not Kenyans?

I have an issue with land. When I look at this Budget, I get concerned. The other day, I saw a letter from the Cabinet Secretary for the National Treasury and Economic Planning asking the Cabinet Secretary for Lands to excise two forests. And there is provision for those two forests in this Budget. Unfortunately, squatters living in Mautuma were given land in 1992 while those living in Manzoni Forest in Turbo have not been provided for. What kind of country marginalises one section and provides for another?

Hon. Speaker, I support the Estimates with amendments at the right time.

**Hon. Speaker:** Thank you. Order, Hon. Members. Allow me to stay this debate, go back to Order No.2 and deliver the following Communication.

### COMMUNICATION FROM THE CHAIR

#### UPDATE ON THE REPLACEMENT OF THE DEPUTY MINORITY WHIP

**Hon. Speaker:** Hon. Members, you will recall that on Thursday, 4<sup>th</sup> May 2023, I issued a Communication on the Replacement of the Deputy Minority Whip. In that Communication, I guided the House that the communication received from the Minority Party with regard to the replacement of Hon. Sabina Chege as the Deputy Minority Whip was incomplete when viewed against the requirements of Standing Order 20A. Consequently, I granted the Minority Party a period of 30 days within which to convey the appropriate communication on the replacement of its Deputy Minority Whip, if it so wished. I now wish to update the House on further developments that have taken place with regard to the matter since my Communication of 4<sup>th</sup> May 2023.

Firstly, my office is in receipt of letters dated 4<sup>th</sup> May 2023 from the Jubilee Party terminating the membership of Hon. Kanini Kega and Hon. Sabina Chege. The letters are addressed to the Office of the Registrar of Political Parties and the Speaker of the National Assembly. In relation to the said termination, my office has further been copied in correspondence from the Office of the Registrar of Political Parties dated 8<sup>th</sup> May 2023, requesting for particulars from the Jubilee Party on the process leading to the termination of the membership of Hon. Kanini Kega and Hon. Sabina Chege.

Secondly, my office was copied in correspondence dated 2<sup>nd</sup> June 2023 between the Jubilee Party and the Azimio la Umoja One Kenya Coalition. In the correspondence, a Mr Nelson Dzuya, who signed off as the National Chairperson of the Jubilee Party, requested the Speakers of Parliament to refrain from effecting changes to the leadership of Parliament and Committee membership pending the determination of a dispute between the party and the Azimio Coalition.

Thirdly, and of most importance, on 31<sup>st</sup> May 2023, my office also received a letter from the Leader of the Minority Party, Hon. James Opiyo Wandayi, MGH, communicating the election of the Member for Embakasi West, Hon. Mark Mwenje, as the Deputy Minority Whip. In his letter, the Leader of the Minority Party conveyed that the election was done at a meeting held by the Minority Party on Tuesday, 30<sup>th</sup> May 2023. Further, the Leader of the Minority Party indicated that the letter was a follow-up to his earlier letter dated 6<sup>th</sup> April 2023, which notified the Speaker of the removal of Hon. Sabina Chege as the Deputy Minority Whip.

*(Several Members stood in the gangways)*

Members, take the nearest seats. Thank you.

Hon. Members, in keeping with the requirements of Standing Order 20A, the letter from the Leader of the Minority Party, accompanied by minutes of the meeting at which the removal and replacement of the Whip was done, and a record of the membership of the Minority Party present at the meeting, suffices to effect the changes sought by the Minority Party.

Fourthly, my office has also been served with a court order issued on Tuesday, 30<sup>th</sup> May 2023 in Kiambu High Court Petition No.E025 of 2023. The parties to the matter in question are the Association of Friends of Youths and Women as the Petitioner, and the Speaker of the National Assembly, the Clerk of the National Assembly, the National Assembly, and the Attorney-General as Respondents. In the Petition, the Petitioner argues that Standing Order 20A(4) of the National Assembly Standing Orders does not clearly outline the process for the removal of a whip or a deputy whip and is, therefore, contrary to Articles 10, 47, 73(2) and 236 of the Constitution.

For the benefit of Members, the Orders issued by the Court in the matter are as follows, and I quote—

1. THAT the application is certified as urgent.
2. THAT pending the hearing and determination of the application, a conservatory order be and is hereby issued suspending the implementation of the decision to remove Hon. Sabina Chege from the office of the Deputy Minority Whip in the National Assembly as communicated by the 1<sup>st</sup> Respondent on 4<sup>th</sup> May 2023.
3. THAT the Applicant/Petitioner to serve the Respondents within seven days from the date hereof.
4. THAT the Respondents to file and serve their respective responses within seven days of being served by the Applicant/ Petitioner.
5. THAT mention on 14<sup>th</sup> June 2023 for parties to confirm compliance and take further directions before Court No.2.

Hon. Members, the Constitution has distributed sovereign power to the three arms of Government in a very deliberate manner. Through a robust system of checks and balances, the Constitution has granted each arm sufficient powers to discharge its mandate and defend itself from unwarranted intrusion from either arm at the same time. For Government to work in a harmonious fashion, each arm ought to refrain from inordinately wading into the internal affairs of its counterparts.

With regard to the affairs of the Legislature, the Executive may make general legislative proposals, but Parliament is solely vested with the mandate of enacting laws. Similarly, though the court is granted powers to enforce and interpret the Constitution, it normally refrains from interfering with the internal processes of the Legislature.

*(Several Members stood in the gangways)*

Members, take the nearest seats.

*(Applause)*

Article 165(6) of the Constitution grants the Hight Court supervisory jurisdiction over any person, body or authority exercising a judicial or quasi-judicial function. In line with the dictates of this Article, courts have all along distinguished the legislative role of Parliament from its administrative and quasi-judicial functions.

*(Hon. Sabina Chege and Hon. Mbadi consulted loudly)*

Order, Hon. Mbadi and Hon. Sabina Chege.

*(Laughter)*

Consequently, courts have only exercised their supervisory jurisdiction to review the quasi-judicial and administrative functions of Parliament when either vetting or considering petitions for removal of persons from office.

However, courts have always refrained from interfering with the law-making powers of Parliament. They have consistently limited themselves to reviewing the content of Bills after their enactment into law. Indeed, any interference of the court in consideration of a Bill that is actively before the Legislature would constitute a striking departure from established constitutional precedent and practice both in the Commonwealth and the Congressional systems.

This is a matter in which both the court itself and my predecessors have ruled on. In South Africa, the court has held as much in the celebrated case of *Doctors for Life International vs The Speaker of the National Assembly and Others CCT 12 of 2006 ZACC 11*. In declining to interfere in the consideration of a Bill, the court held that the South African constitutional scheme contemplates that challenges to the constitutional validity of a Bill passed by Parliament must await the completion of the legislative process.

Hon. Members, with the foregoing distinction in mind, I note that the House has been taken before the courts, including by its own Members, and they have ruled both in favour and against this House. The House will recall that in the 11<sup>th</sup> Parliament, the Leader of the Minority Party, Hon. James Opiyo Wandayi, successfully challenged his suspension from the service of the House for the remainder of the Fourth Session. In his suit, the Member for Ugunja challenged provisions of the Standing Orders on the fairness of the penalties relating to disorderly conduct and their effect on the constitutional right of a Member to represent his or her constituents. The litigation by the Leader of the Minority Party significantly contributed to the amendments made to the Standing Orders to provide for different categories of disorderly conduct, graduated penalties ranging from suspension for a day to a maximum of 90 calendar days and an appellate process.

During the same 11<sup>th</sup> Parliament, Members will also recall that the court enjoined the Departmental Committee on Finance and National Planning and the Departmental Committee on Lands from considering Petitions submitted to the House for the removal of the then Auditor-General and Chairperson of the National Land Commission (NLC), respectively, pursuant to the provisions of Article 251 of the Constitution. Despite the disaffection of the House and the presidium with the orders granted in the foregoing cases, the House nevertheless observed the directions issued by the court and halted its quasi-judicial and administrative processes. Notably, in guiding the House on the order issued with regard to the Petition for the removal of the Auditor-General, my predecessor - Hon. Justin Muturi - rightly noted that the only avenue available in law to express disagreement with a judicial finding is an appeal against the decision of the court.

Hon Members, in this 13<sup>th</sup> Parliament, I had an occasion to uphold my predecessor's guidance in relation to court orders made against the House and its committees in relation to the exercise of quasi-judicial and administrative functions. Members will recall that on 15<sup>th</sup> November 2022, the Employment and Labour Relations Court granted conservatory orders staying the vetting of nominees for appointment as principal secretaries in Constitution Petition No.E186 of 2022, *Dr. Magare Gikeni versus the President of the Republic of Kenya and 55 others*, and in Constitution Petition No.E192 of 2022, *Law Society of Kenya versus the National Assembly and 4 others*. In deference to the directions of the court with respect to the applicable administrative processes, I notified the House of the suspension of the vetting

process despite the discomfort that the decision caused to the business of this House. Immediately thereafter, I instructed our litigation counsel to challenge the orders in court.

As your Speaker, I remain cognisant of the obligation imposed on me by Article 3 of the Constitution to respect, defend and uphold the Constitution in guiding the proceedings of the House. On one hand, the Minority Party has met all the procedural requirements to effect a change of its leadership. On the other hand, I am confronted by a court order that has specifically cited both the Speaker and the House as parties to a judicial process that seems to challenge an administrative process. Despite the sympathies I may hold for the predicament that the Minority Party finds itself in, this House has consistently demonstrated its willingness to abide by the orders of the court relating to the exercise of its quasi-judicial and administrative functions. Even where certain orders have been adverse to the interests of the House, we have dutifully obeyed them and sought to set aside the orders that we were not in agreement with.

Hon. Members, from the foregoing, my hands are, therefore, tied with regard to the court order that has been brought to my attention. Until and unless further information is provided that this order has been varied or set aside, the court order effectively suspends the decision by the Minority Party on the replacement of Hon. Sabina Chege as the Deputy Whip of the Minority Party. As a seasoned legislator and experienced party leader, my heart sinks whenever I see a dispute that may be resolved through internal dispute resolution mechanisms being referred to an adversarial court system. In my experience, court battles may be counter-productive and ultimately destroy long-standing political relationships.

*(Applause)*

I encourage the Minority Party and Jubilee Party to seek an amicable resolution of the bone of contention within the Coalition and between the Members of its constituent Party. I am confident that an amicable resolution of the issues shall positively contribute to the continuity of the business of the House and its vibrancy.

In issuing my Communication of 4<sup>th</sup> May 2023, I guided that I was hesitant to recognise the Jubilee Party as a parliamentary party, despite it meeting the threshold prescribed under the Standing Orders. At this stage, I am still hesitant to recognise the Jubilee Party....

*(Loud consultations)*

*(Hon. Millie Odhiambo-Mabona and Hon. Rozaah Buyu  
consulted loudly)*

Order, Hon. Members. Obviously, the two gracious ladies are not being chocked by anything, and their conduct is constituting a nuisance. Any further interruptions will attract some penalties.

*(Loud consultations)*

Hon. Members, if the current situation persists and I am provided with all relevant particulars by the Jubilee Party, I may have no choice but to recognise it. In the meantime, what is available to Hon. Wandayi? I have ruled that we have procedurally followed every step and have no difficulty with your decision to remove the Deputy Whip of the Minority Party. However, there is a court order to which strangely your party or coalition is not a party to the proceedings. I advise you to seek to enjoin yourselves with the proceedings, if you wish, and pursue the matter in courts. I have already instructed our litigation team to prepare and robustly defend the Speaker, the Clerk and the National Assembly in this matter.

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It is so ordered.

*(Loud consultations)*

*Hon. Millie Odhiambo-Mabona and Hon.  
Sabina Chege consulted loudly)*

**Hon. Speaker:** Order! Hon. Millie and Hon. Sabina Chege will leave the Chamber. Order, Hon. Millie!

*(Loud consultations)*

Order, Hon. Members! Take your seats.

*(Loud consultations)*

Order, Hon. Members! Take your seats. Order, Hon. Members! Hon. Kajwang', you can do better than that. Order, Hon. Millie!

*(Loud consultations)*

Order! Orderlies, I order Hon. Rozaah Buyu and Hon. Millie Odhiambo to leave the Chamber. Hon. Rozaah Buyu and Hon. Millie Odhiambo, leave the Chamber!

*(Loud consultations)*

Hon. Rozaah Buyu and Hon. Millie Odhiambo, leave the Chamber!

*(Loud consultations)*

You will leave the Chamber. Hon. Rozaah Buyu and Hon. Millie Odhiambo, you will leave the Chamber. Serjeant-at-Arms, will you ensure the two Members are out of the Chamber?

*(Loud consultations)*

Serjeant-at-Arms, can you enforce the order of the Chair? Hon. Kajwang', take your seat.

*(Loud consultations)*

Order, Hon. Members. Hon. Mbadi, you are the seniors of this House. You can do better. Hon. Kajwang', take your seat. I will hear you. I want to see Hon. Rozaah Buyu and Hon. Millie leave the Chamber. Serjeants-at-Arms, can you take the two Members out?

*(Loud consultations)*

**Hon. Speaker:** Serjeant-at-Arms, will you take out the two suspended Members? Hon. Kajwang' you will also follow. You will also follow.

*(Loud consultations)*

Serjeant-at-Arms, can you enforce the order of the Chair?

*(Loud consultations)*

Order, Hon. Members! The House will take a short recess of 15 minutes. Lower the Mace.

*(The Mace was lowered)*

The House is suspended for 15 minutes.

*(Loud consultations)*

*(The House was temporarily suspended at 4.12 p.m.)*

*(The House resumed at 4.35 p.m.)*

*(Hon. Rozaah Buyu and Hon. Millie Odhiambo-Mabona were surrounded by several Hon. Members)*

**Hon. Speaker:** Order, Hon. Members! Take your seats. Order, Hon. Members!

*(Several Hon. Members sang a song)*

Hon. Mbadi, call for me Hon. Opiyo Wandayi.

*(Hon. Opiyo Wandayi consulted with the Hon. Speaker)*

*(Loud consultations)*

Order, Members. Serjeant-at-Arms! Order, Hon. Members! Hon. Members, as you are aware, the Sitting of this afternoon was suspended for 15 minutes. This was occasioned by actions and utterances by various Members of the House. Contrary to Standing Order 107 and 107(A), the said Members specifically, among other things, defied a ruling of the Hon. Speaker, made disruptive utterances, used violence against a Member of this House, and acted in a manner to the serious detriment of the dignity of the House. Hon. Members, I wish to advise you that, at all times, we need to observe decorum in the House and safeguard the dignity of the House.

Hon. Members, as your Speaker, I am saddened at what I have witnessed this afternoon. I have consistently refrained myself from invoking Standing Orders relating to the discipline of the House. Following what has happened this afternoon, I direct as follows.

The following Members, having flouted the Standing Orders of the House by menacing each other, shouting at the Chair, and making all manner of unprintable utterances, I will, therefore, invoke the provisions of Standing Order 107(1)(a) on gross disorderly conduct. The following Members are guilty of gross disorderly conduct:

*(Hon. Millie Odhiambo-Mabona shouted at the top of her voice)*



1. Hon. Millie Odhiambo-Mabona;
2. Hon. Rozaah Buyu;
3. Hon. Sabina Chege;
4. Hon. Amina Mnyazi;
5. Hon. Catherine Omanyoo;
6. Hon. Joyce Kamene; and,
7. Hon. T.J. Kajwang’.

*(Loud consultations)*

Hon. Members, Standing Order 107(1)(3) reads as follows:

“The Speaker may call a Member whose conduct is grossly disorderly to order, and shall order the Member to withdraw immediately from the precincts of the Assembly for a minimum of five days and a maximum of twenty-eight days, including the day of suspension.”

In this regard, therefore, the following Members will suffer the following fate:

| S/N | Member                      | Constituency    | Party | Days Suspended |
|-----|-----------------------------|-----------------|-------|----------------|
| 1.  | Hon. Millie Odhiambo-Mabona | Suba North      | ODM   | Two weeks      |
| 2.  | Hon. Rozaah Buyu            | Kisumu West     | ODM   | Two weeks      |
| 3.  | Hon. Amina Mnyazi           | Malindi         | ODM   | Five days      |
| 4.  | Hon. Catherine Omanyoo      | Busia County    | ODM   | Five days      |
| 5.  | Hon. Joyce Kamene           | Machakos County | WDM   | Two Sittings   |
| 6.  | Hon. T.J. Kajwang’          | Ruaraka         | ODM   | Two weeks      |
| 7.  | Hon. Sabina Chege           | Nominated       | JP    | Two weeks      |

Serjeant-at-Arms, can you have those Members out of the Chamber!

*(Loud consultations)*

**Hon. George Murugara** (Tharaka, UDA): On a point of order, Hon. Speaker.

**Hon. Speaker:** What is the point of order, Hon. Murugara?

**Hon. George Murugara** (Tharaka, UDA): Thank you very much, Hon. Speaker. We were in the middle of debating the Motion on the Budget Estimates. Most of the Members whom I have spoken to are in agreement and in support. Under Standing Order 95, I do apply to you, Hon. Speaker, to allow the Mover to reply.

**Hon. Speaker:** Order, Hon. Members. I will go ahead and put the question.

*(Question, that the Mover be called upon to reply, put and agreed to)*

**Hon. Ndindi Nyoro** (Kiharu, UDA): Thank you very much, Hon. Speaker. I thank all the Members who have contributed to this debate and Motion on the Budget Estimates for Financial Year 2023/2024. As you have noted, there are many proposals on how we will be expending our resources.

*(Loud consultations)*

We are taking 30 per cent of our Budget, which is Ksh630 billion, to education. We have put monies to buy fertilisers to our farmers. We have also allocated Kshs3 billion to finish the on-going Economic Stimulus Programme (ESP) markets, and many more proposals. I have listened to Members and benefitted from their opinions and contributions. I want to assure them that these Budget Estimates will be implemented to the letter so that we can continue serving the people of Kenya through this Budget.

*(Loud consultations)*

In terms of policy, we endeavour to do the best. As Members are aware, Government spending and expenditure accounts for 22 per cent of our GDP. Also, in terms of policy, we will continue serving the people of Kenya to make agriculture viable for our farmers, streamline education and put resources to various value chains.

I thank you, Hon. Speaker, all Members from both sides, the National Treasury, Members of the Budget and Appropriations Committee and Departmental Committees Chairpersons.

Hon. Speaker, having said that, I beg to reply.

*(Question put and agreed to)*

**Hon. Members:** Division! Division!

**Hon. Speaker:** Next Order! Order, Hon. Members! Take your seats. Hon. Members, you very well know the rules that apply and govern divisions, and you have not observed them. You have not observed the rules and you have no capacity to call for Division on this matter.

*(Loud consultations)*

Next Order.

RATIFICATION OF THE AMENDED NAIROBI CONVENTION AND PROTOCOL  
FOR THE PROTECTION OF MARINE AND COASTAL ENVIRONMENT

THAT, this House adopts the Report of the Departmental Committee on Environment, Forestry and Mining on its consideration of the ratification of the amended Nairobi Convention and the Protocol for the Protection of Marine and Coastal Environment of the Western Indian Ocean from Land-Based Sources and Activities, laid on the Table of the House on Thursday, 4<sup>th</sup> May 2023, and pursuant to the provisions of section 8(4) of the Treaty Making and Ratification Act, 2012, approves the Ratification of the Amended Nairobi Convention and the Protocol for the Protection of Marine and Coastal Environment of the Western Indian Ocean from Land-Based Sources and Activities.

**Hon. Speaker:** Chairman of the Departmental Committee on Environment, Forestry and Mining.

**Hon. Kimani Ichung'wah** (Kikuyu, UDA): Hon. Speaker, I beg your indulgence because the Chairman of the Departmental Committee on Environment, Forestry and Mining is not in the House. I, therefore, beg that you adjourn that particular Motion until a time when the Chairman is available. He was engaged elsewhere.

I beg your indulgence and ask that the business be stepped down today.

*(Hon. Speaker spoke off-record)*

Thank you, Hon. Speaker. I had indicated that the Chairman of the Departmental Committee on Environment, Forestry and Mining is away from the House this afternoon, and he had not anticipated that we will get to this business in the course of this afternoon.

I, therefore, beg to ask that Orders No. 10,11 and 12 be stepped down this afternoon since the Hon. Chairman who would have moved those Motions had requested for time out this afternoon.

Thank you.

**Hon. Speaker:** Hon. Members. Orders No.10, 11 and 12 are stepped down for this afternoon.

*(Motion deferred)*

RATIFICATION OF THE KIGALI AMENDMENTS ON THE MONTREAL  
PROTOCOL ON THE SUBSTANCES THAT DEplete THE OZONE LAYER

THAT, this House adopts the Report of the Departmental Committee on Environment, Forestry and Mining on its consideration of the ratification of the Kigali Amendments on the Montreal Protocol on the Substances that Deplete the Ozone Layer, laid on the Table of the House on Thursday, 4<sup>th</sup> May, 2023 and pursuant to the provisions of section 8(4) of the Treaty Making and Ratification Act, 2012, approves the Ratification of the Kigali Amendments on the Montreal Protocol on the Substances that Deplete the Ozone Layer.

RATIFICATION OF THE BAMAKO CONVENTION ON THE BAN OF IMPORTATION INTO  
AFRICA AND CONTROL OF TRANS-BOUNDARY MOVEMENT AND MANAGEMENT  
OF HAZARDOUS WASTE WITHIN AFRICA

THAT, this House adopts the Report of the Departmental Committee on Environment, Forestry and Mining on its consideration of the ratification of the Bamako Convention on the Ban of the Importation into Africa and the Control of Trans-boundary Movement and Management of Hazardous Waste Within Africa, laid on the Table of the House on Thursday, 4<sup>th</sup> May 2023, and pursuant to the provisions of section 8(4) of the Treaty Making and Ratification Act, 2012, approves the Ratification of the Bamako Convention on the Ban of the Importation into Africa and the Control of Trans-boundary Movement and Management of Hazardous Waste Within Africa.

*(Motions deferred)*

**Hon. Speaker:** Next Order.

NOTING OF REPORT OF THE KENYAN DELEGATION TO THE PARLIAMENTARY  
DIALOGUE ON UN CONVENTION AGAINST CORRUPTION AND THE GLOBAL  
PARLIAMENTARIANS AGAINST CORRUPTION ANNUAL GENERAL MEETING.

THAT, this House notes the Report of the Kenya Delegation to the Parliamentary Dialogue on United Nations Convention Against Corruption (UNCAC) and Global Parliamentarians Against Corruption (GOPAC) Annual

General Meeting, held in Doha, Qatar, from 8th to 9th March 2023, laid on the Table of the House on Wednesday, 26<sup>th</sup> April, 2023.

Leader of delegation to this United Nations Convention. Is he in the House? Is Hon. Shakeel Shabbir in the House? The matter is also stayed.

*(Motion deferred)*

## BILL

*Second Reading*

THE STATUTE LAW (MISCELLANEOUS AMENDMENTS) BILL  
(National Assembly Bill No.60 of 2022)

**Hon. Speaker:** Leader of the Majority Party, are you ready to move?

**Hon. Kimani Ichung'wah** (Kikuyu, UDA): Hon. Speaker, as indicated in Order No.14 on the Miscellaneous Statute Amendment Bill, there are still two Chairpersons of Committees who are yet to finalise their Committee Reports, and we had not intended to reach to this Order in the course of this afternoon. I, therefore, seek your indulgence to also step it down for today.

**Hon. Opiyo Wandayi** (Ugunja, ODM): On a point of order, Hon. Speaker.

**Hon. Speaker:** Hon. Leader of the Minority Party, you call for a point of order when something is out of order. However, you are calling for a point of order when you yourself is in a disorderly position. You have remained standing throughout the proceedings, contrary to the Standing Orders. You have countenanced an unlawful choir in the House as the proceedings are going on. You cannot benefit from the Standing Orders if you do not observe them.

*(Loud consultations)*

Hon. Members, we have come to the last Order of the day.

## ADJOURNMENT

**Hon. Speaker:** Hon. Members, the time being 5.04 p.m., the House stands adjourned until Tuesday, 13<sup>th</sup> June 2023 at 2.30 p.m.

*(The House rose at 5.04 p.m.)*

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